

OFFICIAL

SECTION C: YOUR PROPOSAL

Name of building / venue / facility

Cranhill Community Centre

Name of your organisation

Cranhill Development Trust

Please provide details of the legal status of your organisation

Charity (please provide Charity No if applicable)	<input checked="" type="checkbox"/>
Scottish Charitable Incorporated Organisation (SCIO)	<input type="checkbox"/>
Company Ltd by Guarantee	<input checked="" type="checkbox"/>
Community Club/ Sports Club	<input type="checkbox"/>
Other (please specify)	<input type="checkbox"/>

Do you have a formal constitution/ governance documents? YES NO
(please provide a copy)

Tell us about your proposal for the building/ venue/ facility and how you see this operating. Provide some detail as to why your organisation is well placed to deliver the benefits that will flow from the proposal.

Cranhill Development Trust [CDT] has been operating in Cranhill for over 20 years providing a wide range of relevant services aimed at improving the lives of local people. We are well known in the area, and across the city, as an organisation delivering quality services for all. Our current building is at capacity through running our current programme of health and wellbeing, learning and development and employability projects, hence our interest in this new additional venue which will allow us to expand our portfolio of support services and projects to encompass a curated programme for families and young people ages 0 - 25. We intend to continue to operate from our own building, which sits adjacent to Cranhill Community Centre [CCC], and introduce new projects at CCC, co-produced with local people. Over many years we have already delivered a range of activities from CCC when our building was either at capacity or if we felt CCC was a better fit for particular events or activities, for example School holiday programmes, Christmas events and outdoor activities. We will use CCC building to introduce a new enhanced family programme as well as activities for young people. Through this programme, the community will be able to access support from a dedicated family worker who will engage with families in Cranhill, signposting them to existing activities and services at CDT. The post holder will cultivate existing partnerships with groups including Thrive under 5 and Scottish sports futures and create new partnerships to address the needs of the local community. In addition, they will liaise with schools, support workers, and established groups to provide welfare and advocacy support for families and their children. Furthermore, families will have access to a safe and welcoming recreational space, homework clubs, and sensory and therapy facilities for children with special needs. We will utilise the space to support the delivery of our established and popular Family Holiday Programme, which runs four times annually over school holidays. The community will also regain access to space for celebrations, utilising the soft play area, and outdoor recreational spaces. Through interaction with existing service users, we have gained feedback regarding services that are needed in the local area, with responses indicating an overwhelming need for services tailored to families and young people. Following this we have started engaging in monthly stakeholder meetings which have allowed us to develop a service offering that confidently meets the needs of the Cranhill Community. Through these meetings we have been able to identify key stakeholders in the community such as local schools and nurseries, the local football team (Cranhill United) other experts within the family and young people sectors.

Tell us about the benefits that you expect to generate from this proposal and how these might meet an existing need. Will your proposal benefit the local community, a community of interest or both?

Access to this additional space will benefit local people by increasing the number of people we are able to support, providing a well-established outdoor area where we can run organised activities, and an indoor space for us to provide a programme of activities for young people. CDT will benefit through maximizing the rental space to bring in additional funds.

Last year in our current building we supported 1464 individuals, many of these people come every week, and several visiting daily. We expect this number to increase significantly once we have the additional space and new activities. We believe the delivery of a family programme will benefit the community by improving lives through providing new and additional activities, classes, and gathering spaces. We believe the project will also result in a reduction of offending and improved mental health among young people.

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What are your plans to generate sufficient income/ grants to be able to sustain the ongoing operating costs of the building/ venue/ facility?

Our current budget is over £600K. Over the lifetime of CDT, we have consistently secured sufficient funding to operate all services. Our funding is a cocktail of grants, fundraising and earned income. We recently secured funds to purchase the building we currently operate from and are confident that with our track record we will be able to fund the running and staffing costs required to run CCC. As we do with our current building, we would aim to maximise the rental income from other organisations and local people, for example celebrations, meetings, soft play, events, longer term tenants. Organisations such as Cranhill United have already expressed an interest in renting the indoor and outdoor spaces twice per week, as this will give them the opportunity to host training sessions for young people in Cranhill.

Tell us about any experience you have in managing a building/ venue/ facility.

CDT has successfully managed the current building for over 20 years. Chief Executive Marie Ward has managed the facility for 17 of those years and has extensive knowledge and experience of facilities management. As such Marie and the CDT team have the competency and experience required for managing a building successfully including:

- Fire Alarm Maintenance
- Fire Extinguisher Maintenance
- Heating and lighting Maintenance
- Risk Assessment creation and implementation
- Pat testing requirements
- Waste Uplift
- Grounds and Property Maintenance

CDT have established health and safety policies alongside on-site staff trained as first aiders.

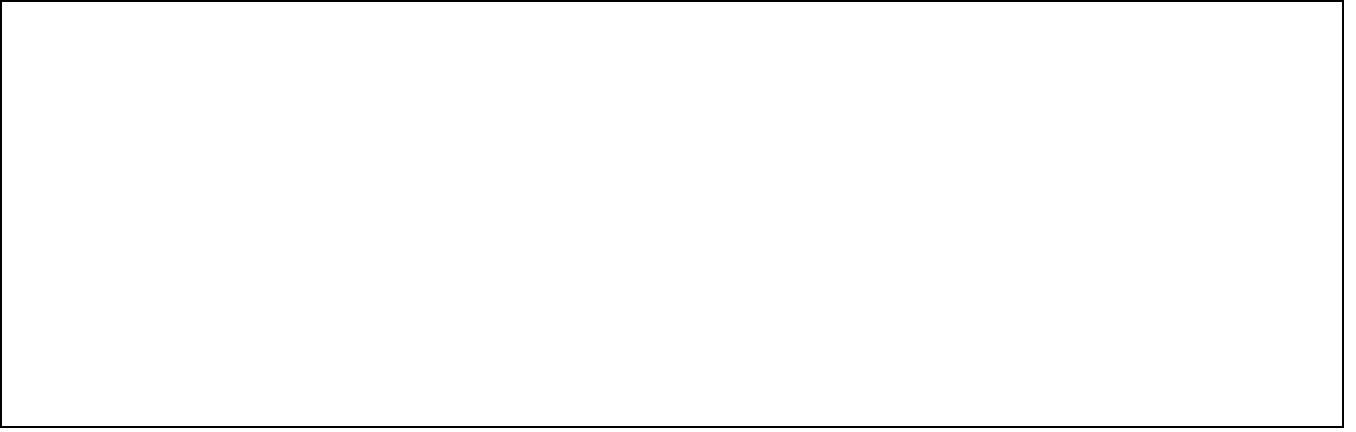
What help and support from the council family would you require for this proposal?

The only support required will be learning as much as possible about the building itself

Please provide us with any other information that you feel is relevant to your proposal.

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