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<b>SECTION C: YOUR PROPOSAL</b>		
<b>Name of building / venue / facility</b>		
Shettleston Community Centre		
<b>Name of your organisation</b>		
Fuse/Shettleston Housing Association		
<b>Please provide details of the legal status of your organisation</b>		
Charity <i>(please provide Charity No if applicable)</i>	<input checked="" type="checkbox"/>	
Scottish Charitable Incorporated Organisation (SCIO)	<input type="checkbox"/>	
Company Ltd by Guarantee	<input type="checkbox"/>	
Community Club/ Sports Club	<input type="checkbox"/>	
Other <i>(please specify)</i>		
<b>Do you have a formal constitution/ governance documents?</b> <i>(please provide a copy)</i>		<b>YES</b> <input checked="" type="checkbox"/> <b>NO</b> <input type="checkbox"/>
<p><b>Tell us about your proposal for the building/ venue/ facility and how you see this operating. Provide some detail as to why your organisation is well placed to deliver the benefits that will flow from the proposal.</b></p> <p>Shettleston Community Centre will be developed as a facility where the people of Shettleston and the surrounding areas will be able to attend for various activities and events.</p> <p>It is the intention to develop the hall to provide space for Hall Hire, Office Space and space for partner organisations, mainly the Café and an area for Childcare provision.</p> <p>This means that there will be the opportunity for the community clubs and other activities in the area to hire the hall spaces along with the opportunity for locals to hire for family events.</p> <p>It is also important to have local space for information sharing with regards to health and well-being.</p> <p>The facility will be run by a newly formed Development Trust which will consist of members from Fuse, Shettleston Housing Association, Local Social Enterprises, and local people with appropriate skills. The running of the community centre will only be one aspect of the work carried out by the Trust with the intention to develop other community activities and services within the local area.</p> <p>The Development Trust will not be a main provider of services in the facility. The role of the Trust will be to provide lettable space for community activity. If the Trust need</p>		

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to hire the hall space to deliver services, they will be charged in the same way as other providers.

The community centre will be run using a Social Enterprise business model with an emphasis on income generation to help the venture become financially sustainable.

Fuse has a proven track record for delivering Youth activities in the area over the last 15 years and has established themselves as a vital part of the local community.

Shettleston Housing Association is well established in the local community and communicates regularly with their residents and local businesses and organisations which gives them an established network to engage with the community to identify the needs of locals.

Tell us about the benefits that you expect to generate from this proposal and how these might meet an existing need. Will your proposal benefit the local community, a community of interest or both?

The main benefit of the proposal will be to ensure that there is a community centre that everyone in the community can use. There is a lack of appropriate and affordable space in the local area to house the many clubs and activities servicing the local area.

Since the hall has been closed many of the existing providers have been unable to find suitable premises.

It is envisaged that the whole community will benefit from the proposal with the intention to involve not just residents in the area but also schools, local businesses and other organisations.

What are your plans to generate sufficient income/ grants to be able to sustain the ongoing operating costs of the building/ venue/ facility?

The facility will be run as a social enterprise which will be dependent on grants to help establish the facility in the early days of the venture but with the intention to income generate to help sustain the operating costs.

An appropriate pricing structure will be established for the various events and an appropriate rental agreement in place for the areas which will be let to other organisations.

There will be space designated for a local Childcare provider, a café area for a local caterer and office space for a local business/organisation.

Having anchor tenants in these spaces will provide a great opportunity for the facility to be more financially sustainable with the guarantee of regular rental income.

Tell us about any experience you have in managing a building/ venue/ facility.

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As previously mentioned, Fuse have been operating for 15 years in their premises at 1567-1573 Shettleston Road. In that time, the organisation has been involved in capital refurbishment projects as well as delivering an ever-changing portfolio of youth services.

Shettleston Housing Association was set up in 1976 and now owns and manages nearly 2,300 houses in Shettleston and the surrounding areas whilst also providing a factoring service to approximately 1,000 owners.

What help and support from the council family would you require for this proposal?

Help will be needed in the initial stages to carry out an in-depth survey of the premises along with help to renovate the facility to bring it up to an operational level.

The Council could also be involved in running services from the Hall as well as using the facility to engage with the local community when appropriate.

Please provide us with any other information that you feel is relevant to your proposal.

The success of the proposal will rest on establishing a strong partnership of skills within the development trust to manage the facility.

It is also important to establish a phased approach to the development of the hall. This means that the refurbishment will take place in stages rather than all the work being carried out at the beginning.

This will give the Trust the opportunity to quickly establish an income generating strategy alongside an external funding plan. This phased approach will involve the use of volunteers alongside key staff such as caretaker and cleaners with the long term aim to establish an operational team which will include admin staff and a development worker role

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