

ENV2 Summary by Ward - January 2024

01 Linn

Contributions Received May 2019 - January 2024

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Mansewood Allotments	New Growing Plots (10)	Allotments	£878.00	30/07/2019
Mansewood Allotments	New Growing Plots (10)	Allotments	£1,669.00	30/07/2019
Kings Park	Provision of new play equipment	Childrens Play	£6,462.00	02/03/2020
Kings Park	Improvements to the park environs (seating etc.)	Amenity Greenspace	£18,740.00	02/03/2020
Cathkin Braes Country Park	Cathkin Braes Mountain Bike Trails	Formal Sport	£64,286.00	10/09/2021
Barlia Playing Fields	Upgrading and maintenance of grass pitches	Formal Sport	£68,503.00	13/09/2023
New Victoria Park Gardens	Improvements to entrance	Allotments	£533.00	06/12/2023
New Victoria Park Gardens	Improvements to entrance	Allotments	£5,514.00	06/12/2023
Linn Park	Improvements to path network	Amenity Greenspace	£10,840.00	31/01/2024

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£26,862.00	£9,365.00	£0.00	£0.00	£0.00	£1,263.00	£37,490	31/03/2026
£43,094.00	£38,328.00	£0.00	£0.00	£0.00	£7,424.00	£88,846	31/03/2027
TOTAL	£69,956.00	£47,693.00	£0.00	£0.00	£8,687.00	£126,336	

ENV2 Summary by Ward - January 2024

02 Newlands/Auldburn

Contributions Received May 2019 - January 2024

DA Ref	Address	Amount	Date Received
15/02051/DC	Cowglen Boydstone Rd	£598,121	22/03/2021

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Mansewood Allotments	New Growing Plots	Allotments	£1,718.00	30/07/2019
King George V Memorial Park	New play equipment	Childrens Play	£3,030.00	10/09/2019
Mansewood Park	Park improvements and biodiversity works	Amenity Greenspace	£22,510.00	15/10/2019
Pollok Park	Improve the environs of the park	Amenity Greenspace	£10,432.00	03/12/2019
Pollok Park	Improve play facility	Childrens Play	£14,605.00	03/12/2019
Pollok Park	Improve play area	Childrens Play	£2,746.00	03/12/2019
Cathkin Braes Country Park	Cathkin Braes Mountain Bike Trails	Formal Sport	£50,564.00	10/09/2021
Mansewood Jigh Park	Developing the play area	Childrens Play	£2,800.00	20/09/2021
Mansewood High Park	Developing the play area	Amenity Greenspace	£4,000.00	20/09/2021
Bellahouston Park	New cycling facilities	Formal Sport	£46,875.00	29/10/2021
Pollok Park	New cycling facilities	Formal Sport	£114,774.00	29/10/2021
Govanhill	Developing the play area	Childrens Play	£38,226.00	30/11/2021
Elder Park	Adaptations to existing greenspace	Allotments	£1,236.00	26/05/2022
New Victoria Park Gardens	Improvements to entrance	Allotments	£1,043.00	06/12/2022

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£0.00	£0.00	£0.00	£11,245.00	£0.00	£0.00	£11,245	
£6,274.00	£0.00	£0.00	£0.00	£0.00	£1,236.00	£7,510	31/03/2024
£19,102.00	£14,575.00	£0.00	£0.00	£0.00	£1,433.00	£35,110	31/03/2026
£0.00	£0.00	£0.00	£385,909.00	£0.00	£0.00	£385,908	31/03/2028
TOTAL	£25,376.00	£14,575.00	£0.00	£397,154.00	£0.00	£2,669.00	£439,773

ENV2 Summary by Ward - January 2024

03 Greater Pollok

Contributions Received May 2019 - January 2024

DA Ref	Address	Amount	Date Received
13/00871/DC	Darnley Mains	£502,230	08/12/2020

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Toryglen Outdoor Football Centre	Renewal of synthetic pitch	Informal Sport	£70,470.00	10/09/2019
Priesthill Crescent	New play equipment and safety surfaces etc.	Childrens Play	£8,615.00	02/03/2020
	Hillwood Community Sports Pavilion	Formal Sport	£14,000.00	10/09/2021
Toryglen Football Centre	Hillwood Community Sports Pavilion	Informal Sport	£5,834.00	10/09/2021
	Hillwood Community Trust Sports Pavilion	Formal Sport	£30,000.00	10/09/2021
		Allotments	£4,100.00	20/09/2021
Bellahouston Park	New cycling facilities	Formal Sport	£17,200.00	29/10/2021
Bellahouston Park	New cycling facilities	Formal Sport	£13,600.00	29/10/2021
Bellahouston Park	New cycling facilities	Formal Sport	£42,163.00	29/10/2021
Bellahouston Park	New cycling facilities	Formal Sport	£28,125.00	29/10/2021
Penilee Community Centre	Resurfacing of Penilee Community Centre MUGA	Informal Sport	£7,166.00	17/05/2023
New Victoria Park Gardens	Improvements to entrance	Allotments	£1,434.00	06/12/2023
New Victoria Park Gardens	Improvements to entrance	Allotments	£2,293.00	06/12/2023

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£0.00	£0.00	£0.00	£267,975.00	£0.00	£38,633.00	£306,605	
£21,510.00	£12,443.00	£174,053.00	£273,657.00	£0.00	£9,977.00	£485,061	31/03/2026
TOTAL	£21,510.00	£12,443.00	£174,053.00	£541,632.00	£0.00	£48,610.00	£791,666

ENV2 Summary by Ward - January 2024

04 Cardonald

Contributions Received May 2019 - January 2024

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Mansewood Allotments	New Growing Plots	Allotments	£1,900.00	30/07/2019
Bellahouston Park	New cycling facilities	Informal Sport	£1,600.00	29/10/2021
Bellahouston Park	New cycling facilities	Formal Sport	£4,000.00	29/10/2021

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£8,000.00	£5,600.00	£0.00	£0.00	£0.00	£3,471.00	£17,071	
£17,610.00	£8,641.00	£0.00	£0.00	£0.00	£2,026.00	£28,277	31/03/2024
£32,418.00	£11,057.00	£0.00	£0.00	£0.00	£1,511.00	£44,986	31/03/2026
TOTAL	£58,028.00	£25,298.00	£0.00	£0.00	£7,008.00	£90,334	

ENV2 Summary by Ward - January 2024

05 Govan

Contributions Received May 2019 - January 2024

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Festival Park	Developing the Play Area at Festival Park	Childrens Play	£7,234.00	20/10/2021
Elder Park	Adaptations to existing greenspace	Allotments	£1,422.00	26/05/2022
Elder Park	Restoration of Play Area	Childrens Play	£3,934.00	26/05/2022
Festival Park Govan	Restoring pond	Amenity Greenspace	£26,201.00	06/12/2023
New Victoria Park Gardens	Improvements to entrance	Allotments	£2,276.00	06/12/2023

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£4,825.00	£11,319.00	£0.00	£0.00	£0.00	£808.00	£16,952	31/03/2024
£4,173.00	£5,842.00	£0.00	£0.00	£0.00	£417.00	£10,432	14/11/2025
£30,839.00	£43,252.00	£0.00	£0.00	£0.00	£4,343.00	£78,434	31/03/2026
TOTAL	£39,837.00	£60,413.00	£0.00	£0.00	£5,568.00	£105,818	

ENV2 Summary by Ward - January 2024

06 Pollokshields

Contributions Received May 2019 - January 2024

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Maxwell Square Park	Enhancement of play area	Childrens Play	£6,675.00	18/05/2019
Pollok Park	Improve playspace	Childrens Play	£6,720.00	03/12/2019
Pollok Park	New cycling facilities	Informal Sport	£1,920.00	29/10/2021
Pollok Park	New cycling facilities	Formal Sport	£4,800.00	29/10/2021
New Victoria Park Gardens	Improvements to entrance	Allotments	£960.00	06/12/2023

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£17,893.00	£3,193.00	£0.00	£0.00	£0.00	£5,356.00	£15,797	31/10/2025
£0.00	£0.00	£0.00	£0.00	£0.00	£1,447.00	£1,447	31/03/2026
TOTAL	£17,893.00	£3,193.00	£0.00	£0.00	£0.00	£6,803.00	£17,244

ENV2 Summary by Ward - January 2024

07 Langside

Contributions Received May 2019 - January 2024

DA Ref	Address	Amount	Date Received
15/02892/DC	21 Mansionhouse Rd	£138,615	19/11/2019

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Toryglen - Toryglen/St Mungos/Crownpoint	New synthetic grass surface	Formal Sport	£43,247.00	31/05/2019
Toryglen - Toryglen/Crownpoint/St Mungo	New synthetic grass surface	Formal Sport	£52,800.00	31/05/2019
Toryglen - Holyrood/Toryglen/Crownpoint	New synthetic grass surface	Formal Sport	£8,000.00	31/05/2019
	New Growing Spaces (10)	Allotments	£1,213.00	30/07/2019
Mansewood Allotments	New Growing Spaces	Allotments	£417.00	30/07/2019
Queens Park	Outdoor gym equipment	Informal Sport	£10,625.00	03/12/2019
North Toryglen Park	New play equipment	Childrens Play	£2,424.00	23/01/2020
North Toryglen Park	Creation of new woodland and park enhancements	Amenity Greenspace	£5,375.00	23/01/2020
North Toryglen Park	Provision of new play equipment / area	Childrens Play	£31,395.00	23/01/2020
North Toryglen Park	Creation of new woodland and other enhancements	Amenity Greenspace	£29,960.00	23/01/2020
Holmlea Park	Improvements to the environs of the play area	Amenity Greenspace	£4,173.00	02/03/2020
Holmlea Park	Provision of newplay equipment	Childrens Play	£5,842.00	02/03/2020
Balvicar play park	New play provision & safety surfaces etc.	Childrens Play	£9,520.00	10/09/2020
Holmlea Park	Developing amenity greenspace	Amenity Greenspace	£20,800.00	20/10/2021
Holmlea Park	Developing the play area	Childrens Play	£14,560.00	20/10/2021
Mansewood Allotments	Accessible improvements to allotments site	Allotments	£2,080.00	30/11/2021
Elder Park	Adaptations to existing greenspace	Allotments	£1,080.00	26/05/2022
Toryglen	Re-surfacing of Toryglen MUGA in 2024	Informal Sport	£22,000.00	17/05/2023
Queens Park	Queens Park Tennis floodlighting conversion to LED	Informal Sport	£3,200.00	17/05/2023
New Victoria Park Gardens	Improvements to entrance	Allotments	£4,400.00	06/12/2023
New Victoria Park Gardens	Improvements to entrance	Allotments	£1,360.00	06/12/2023

ENV2 Summary by Ward - January 2024

07 Langside

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£20.00	£0.00	£17,893.00	£0.00	£0.00	£4,485.00	£22,398	31/03/2024
£57,668.00	£59,328.00	£6,319.00	£42,400.00	£0.00	£8,480.00	£127,990	31/03/2026
£0.00	£0.00	£61,363.00	£147,591.00	£0.00	£13,232.00	£222,186	31/03/2028
TOTAL	£57,688.00	£59,328.00	£85,575.00	£189,991.00	£0.00	£26,197.00	£372,574

ENV2 Summary by Ward - January 2024

08 Southside Central

Contributions Received May 2019 - January 2024

DA Ref	Address	Amount	Date Received
22/01755/FUL	Queen Mary Eventide Home	£20,610	27/07/2023

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Holyrood - Toryglen/Holyrood/Crownpoint	New synthetic grass surface	Formal Sport	£68,750.00	31/05/2019
Govanhill Park	Developing Childrens Play	Childrens Play	£11,319.00	30/11/2021
Govanhill Park	Developing amenity greenspace	Amenity Greenspace	£8,085.00	30/11/2021
Govanhill Park	Developing amenity Greenspace	Amenity Greenspace	£5,300.00	30/11/2021
Govanhill Park	Developing Childrens Play	Childrens Play	£8,592.00	30/11/2021

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	Deadline for Spend:
£17,343.00	£37,973.00	£0.00	£0.00	£0.00	£2,712.00	£58,028	31/03/2024
£0.00	£0.00	£0.00	£0.00	£0.00	£1,851.00	£1,851	14/11/2025
£15,328.00	£23,681.00	£0.00	£0.00	£0.00	£1,807.00	£40,816	31/03/2026
£782.00	£1,095.00	£0.00	£0.00	£0.00	£79.00	£1,956	31/03/2027
£0.00	£0.00	£54,693.00	£52,989.00	£0.00	£0.00	£107,682	31/03/2028
TOTAL	£33,453.00	£62,749.00	£54,693.00	£52,989.00	£0.00	£6,449.00	£210,333

ENV2 Summary by Ward - January 2024

09 Calton

Contributions Received May 2019 - January 2024

DA Ref	Address	Amount	Date Received
22/00909/FUL	Site Bounded By Lily Street/Sp	£14,499	04/08/2023

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Crownpoint - Toryglen/Holyrood/Crownpoint	New synthetic grass surface	Formal Sport	£89,101.00	31/05/2019
Dechmont Street	New play equipment	Childrens Play	£9,493.00	10/09/2019
Helenslea Park	Developing the play area	Childrens Play	£14,787.00	29/10/2021
Helensea Park	Developing amenity greenspace provision	Amenity Greenspace	£10,563.00	30/11/2021
Westhorn Allotments	Improvements to allotments site	Allotments	£835.00	26/05/2022
Dechmont Street	Restoration of Play Area	Amenity Greenspace	£8,345.00	26/05/2022
Dechmont Street	Restoration of Play Area	Childrens Play	£11,684.00	26/05/2022
Tobago Street	Replacement of seating and picnic benches	Amenity Greensapce	£2,869.00	26/05/2022
Tobago Street	Upgrade of Play Area	Childrens Play	£27,938.00	26/05/2022
		Informal Sport	£28,535.00	17/05/2023

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	Deadline for Spend:
£40,400.00	£159,544.00	£8,080.00	£20,200.00	£0.00	£4,040.00	£232,264	
£0.00	£0.00	£0.00	£0.00	£0.00	£935.00	£935	31/03/2024
£15,648.00	£33,956.00	£0.00	£0.00	£0.00	£2,426.00	£52,030	31/03/2026
TOTAL	£56,048.00	£193,500.00	£8,080.00	£0.00	£7,401.00	£285,229	

ENV2 Summary by Ward - January 2024

10 Anderston/City/Yorkhill

Contributions Received May 2019 - January 2024

DA Ref	Address	Amount	Date Received
15/00225/DC	York St James Watt St	£333,000	02/11/2021
17/00231/DC	110 Minerva Street See 0836	£204,265	08/10/2019
17/00231/DC	110 Minerva Street	£204,265	18/10/2019
17/02053/DC	20-32 Cadogan Street	£191,100	21/04/2022

ENV2 Summary by Ward - January 2024

10 Anderston/City/Yorkhill

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Houldsworth Play Area	Comprehensive upgrade of play area	Childrens Play	£10,743.00	18/05/2019
Houldsworth Park	Landscape enhancements	Amenity Greenspace	£5,000.00	18/05/2019
Houldsworth Park	Comprehensive upgrade of Play	Childrens Play	£31,060.00	18/05/2019
Kelvingrove Park	Renewal of Tennis Courts	Informal Sport	£6,186.00	10/09/2019
Kelvingrove Park	Renewal of tennis courts	Formal Sport	£5,600.00	10/09/2019
Kelvingrove Park	Renewal of tennis courts	Informal Sport	£2,240.00	10/09/2019
Kelvingrove Park	Renewal of tennis courts	Formal Sport	£5,400.00	10/09/2019
Kelvingrove Park	Renewal of tennis courts	Informal Sport	£2,160.00	10/09/2019
Kelvingrove Park	Pond restoration and nhancement	Amenity Greenspace	£27,100.00	15/10/2019
Cadogan St	Public Realm Upgrade	Public Realm	£309,886.00	23/01/2020
Cadogan St	Public Realm Upgrade	Public Realm	£69,134.00	23/01/2020
Cadogan Street	Public Realm Upgrade	Public Realm	£166,500.00	23/01/2020
Cadogan Street	Public Realm Upgrade	Public Realm	£335,826.00	23/01/2020
Cadogan Street	Public Realm upgrade	Public Realm	£386,762.00	23/01/2020
Kelvingrove Park	Improve park environs (planting etc.)	Amenity Greenspace	£16,691.00	02/03/2020
Dover Street Play Area	New equipmen for play spacet	Childrens Play	£44,362.00	03/03/2020
Kelvingrove Park	Improvements to the park enivrons (planting etc.)	Amenity Greenspace	£28,226.00	15/10/2020
Kelvingrove Park	Provision of new play equipment	Childrens Play	£10,743.00	15/10/2020
Kelvingrove Park	Provision of new play equipment	Childrens Play	£7,560.00	15/10/2020
Kelvingrove Park	Provision of new play equipment	Childrens Play	£9,616.00	15/11/2020
Holland Street	Footway improvements	Public Realm	£111,000.00	19/02/2021
Yorkhill Park	Park Improvements	Amenity Greenspace	£1,400.00	20/09/2021
Greyfriars Garden	Developing infrastructure	Allotments	£1,200.00	20/10/2021
New Victoria Park Gardens	Improvements to entrance	Allotments	£1,080.00	06/12/2023
Glasgow Necropolis	Installment of benches	Amenity Greenspace	£12,900.00	31/01/2024

ENV2 Summary by Ward - January 2024

10 Anderston/City/Yorkhill

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£9,550.00	£111,720.00	£21,435.00	£79,800.00	£0.00	£15,960.00	£238,465	
£0.00	£0.00	£1,920.00	£4,800.00	£0.00	£960.00	£7,680	31/03/2025
£12,000.00	£8,400.00	£2,400.00	£6,000.00	£216,500.00	£0.00	£245,400	31/03/2027
TOTAL	£21,550.00	£120,120.00	£25,755.00	£90,600.00	£216,500.00	£16,920.00	£491,545

ENV2 Summary by Ward - January 2024

11 Hillhead

Contributions Received May 2019 - January 2024

DA Ref	Address	Amount	Date Received
16/00577/DC	Park Circus Lane	£100,000	24/09/2019
22/02053/FUL	39 Napiershall Street	£24,100	01/08/2023

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Kelvingrove Park	Renewal of tennis courts	Informal Sport	£19,040.00	10/09/2019
Kelvingrove Park	Renewal of tennis courts	Informal Sport	£3,751.00	10/09/2019
Kelvingrove Park	Renewal of tennis courts	Informal Sport	£2,480.00	10/09/2019
Hotspur Streetr	New play equipment	Childrens Play	£28,000.00	23/01/2020
Kelvingrove Park	Provision of new play equipment	Childrens Play	£18,750.00	15/11/2020
Kelvingrove Park	Amenity Greenspace	Amenity Greenspace	£24,000.00	20/10/2021
Kelvingrove Park	Amenity Greenspace Amenity Greenspace provision	Amenity Greenspace	£12,400.00	20/10/2021
Kelvingrove Park Play Area	Multi spinner carousel and safety surfacing	Childrens Play	£8,680.00	20/10/2021
Glasgow Botanic Gardens	Developing the play area	Childrens Play	£20,160.00	29/10/2021
Glasgow Botanic Gardens	Developing the Play Area	Childrens Play	£21,602.00	29/10/2021
Elderslie Street	Improvements to open space plots	Allotments	£2,880.00	30/11/2021
Elderslie Street	Improvements to open space plots	Allotments	£280.00	30/11/2021

Current Available Funds - January 2024

	Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
	£0.00	£47,890.00	£0.00	£47,600.00	£0.00	£9,520.00	£62,210	
	£12,056.00	£9,611.00	£0.00	£9,208.00	£0.00	£1,374.00	£32,249	31/03/2028
TOTAL	£12,056.00	£57,501.00	£0.00	£56,808.00	£0.00	£10,894.00	£94,459	

ENV2 Summary by Ward - January 2024

12 Victoria Park

Contributions Received May 2019 - January 2024

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Cross Park Play Area	Install a new roundabout carousel and surfacing	Childrens Play	£6,075.00	20/10/2021
Victoria Park	Developing park infrastructure	Amenity Greenspace	£8,208.00	20/10/2021
Victoria Park	Series of new/upgraded paths	Amenity Greenspace	£12,519.00	31/01/2023
New Victoria Park Gardens	Improvements to entrance	Allotments	£1,251.00	06/12/2023

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£17,900.00	£10,308.00	£25,706.00	£18,800.00	£0.00	£35,044.00	£107,758	
£9,300.00	£39,760.00	£0.00	£0.00	£0.00	£5,680.00	£54,740	31/03/2026
TOTAL	£50,068.00	£25,706.00	£18,800.00	£0.00	£40,724.00	£162,498	

ENV2 Summary by Ward - January 2024

13 Garscadden/Scotstounhill

Contributions Received May 2019 - January 2024

DA Ref	Address	Amount	Date Received
15/02851/DC	Opposite 8 Greenlaw Court	£228,331	16/05/2022
15/02921/DC	West of Greenlaw Court	£42,528	29/09/2022

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Hamiltonhill Allotments	New Growing Plots	Allotments	£2,790.00	30/07/2019
Peterson Park	New Shinty Nets	Formal Sport	£19,880.00	31/01/2024

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£0.00	£69,698.00	£74,514.00	£206,324.00	£0.00	£20,344.00	£270,859	
TOTAL	£69,698.00	£74,514.00	£206,324.00	£0.00	£20,344.00	£270,859	

ENV2 Summary by Ward - January 2024

14 Drumchapel/Anniesland

Contributions Received May 2019 - January 2024

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Monymusk Play Area	Provision of new play	Childrens Play	£29,209.00	18/05/2019
Moneymusk Play Area	Trees, wildflower planting enhanced entrance works	Amenity Greenspace	£8,375.00	18/05/2019
		Amenity Greenspace	£14,680.00	10/09/2020
Temple Park/Walkway	Provision of new play equipment and safety surface	Childrens Play	£12,200.00	10/09/2020
Dawsholm Park	New tree planting & habitat creation benches etc.	Amenity Greenspace	£23,796.00	10/09/2020
	provision of new play equipment and safety surface	Childrens Play	£8,398.00	10/09/2020
Temple Park/Walkway	New tree planting and habitat creation etc.	Amenity Greenspace	£4,270.00	10/09/2020
Temple Park/Walkway	New play provision abd safety surface	Childrens Play	£11,749.00	10/09/2020
Knightswood play park	New play equipment and safety surface	Childrens Play	£10,260.00	10/09/2021
Peterson Park	New Shinty Nets	Formal Sport	£1,450.00	31/01/2024

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£88,059.00	£0.00	£0.00	£0.00	£0.00	£5,143.00	£93,202	31/03/2026
TOTAL	£88,059.00	£0.00	£0.00	£0.00	£5,143.00	£93,202	

ENV2 Summary by Ward - January 2024

15 Maryhill

Contributions Received May 2019 - January 2024

DA Ref	Address	Amount	Date Received
15/02699/DC	29 Shakespeare Street	£79,789	05/08/2019

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Maryhill Park	Upgrading tennis courts	Informal Sport	£1,956.00	03/12/2019
Maryhill Park	Upgrading tennis courts	Formal Sport	£4,891.00	03/12/2019
Maryhill Park	New Tennis Courts	Formal Sport	£13,438.00	03/12/2020
Maryhill Park	Upgrade tennis courts	Formal Sport	£41,200.00	03/12/2020
Cowal Street	Developing Cowal Street Play Area	Childrens Play	£9,038.00	31/03/2022
New Victoria Park Gardens	Improvements to entrance	Allotments	£0.50	06/12/2023

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	Deadline for Spend:
£0.00	£32,642.00	£13,000.00	£31,200.00	£0.00	£2,600.00	£79,442	31/03/2024
£0.00	£25,434.00	£18,166.00	£43,600.00	£0.00	£3,633.00	£90,833	31/03/2026
£0.00	£30,829.00	£30,600.00	£12,240.00	£0.00	£6,120.00	£79,789	31/03/2028
TOTAL	£0.00	£88,905.00	£61,766.00	£87,040.00	£0.00	£12,353.00	£250,064

ENV2 Summary by Ward - January 2024

16 Canal

Contributions Received May 2019 - January 2024

DA Ref	Address	Amount	Date Received
15/02722/DC	East Millichen Farm	£19,800	26/07/2019

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Eribol Street Play Area	Provision of new play equipment	Childrens Play	£6,245.00	15/10/2020
Eribol Place	Improvements to the environs of play space	Amenity Greenspace	£4,369.00	15/10/2020
Ruchill Park	Developing park infrastructure	Amenity Greenspace	£13,616.00	29/10/2021
Ruchill Park	Developing East Play Area	Childrens Play	£30,189.00	29/10/2021
Ruchill Park	Developing East Play Area	Childrens Play	£13,258.00	29/10/2021
Hamiltonhill Allotments	Improvements to Hamiltonhill Allotments	Allotments	£1,056.00	26/03/2022
Glasgow North	Maintenance Glasgow North - Outdoor Sport	Formal Sport	£4,282.00	17/05/2023
New victoria Park Gardens	Improvement to entrance	Allotments	£1,436.00	06/12/2023
New Victoria Park Gardens	Improvements to entrance	Allotments	£2,224.00	06/12/2023
New Victoria Park Gardens	Improvements to entrance	Allotments	£586.00	06/12/2023
Cowlairs Park	Developing Park Infrastructure (tree whips)	Amenity Greenspace	£5,868.00	31/01/2024
Ruchill Park	Restoration of Park	Amenity Greenspace	£14,888.00	31/01/2024
Ruchill Park	Restoration of park (gates,trees, benches)	Amenity Greenspace	£13,616.00	31/01/2024
Ashgill Park	Installation of benches and picnic setsj	Amenity Greenspace	£12,133.00	31/01/2024

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	Deadline for Spend:
£0.00	£0.00	£5,500.00	£13,200.00	£0.00	£1,100.00	£19,800	
£14,003.00	£8,717.00	£0.00	£0.00	£0.00	£1,209.00	£23,929	31/03/2025
£14,798.00	£5,711.00	£0.00	£0.00	£0.00	£1,139.00	£21,648	14/11/2025
£59,782.00	£30,130.00	£37,500.00	£90,000.00	£0.00	£9,827.00	£227,239	31/03/2026
TOTAL	£88,583.00	£44,558.00	£43,000.00	£103,200.00	£0.00	£13,275.00	£292,616

ENV2 Summary by Ward - January 2024

17 Springburn/Robroyston

Contributions Received May 2019 - January 2024

DA Ref	Address	Amount	Date Received
15/03126/DC	Site A Robroyston Rd Railway	£173,332	04/07/2019
16/00973/DC	Robroyston Rd Robroyston Ra	£176,800	06/06/2019

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Springburn Park	Provision of new play equipment	Childrens Play	£15,700.00	02/03/2020
Ruchaziie Allotments	New planters, poly-tunnels etc.	Allotments	£1,070.00	10/09/2020
Ruchazie Allotments	New planters, poly-tunnel etc.	Allotments	£16,640.00	10/09/2020
Robroyston Park	New play provision and safety surfaces etc.	Childrens Play	£34,375.00	15/09/2020
Robroyston Park	Tree planting and a range border enhancements	Amenity Greenspace	£15,159.00	15/09/2020
New Victoria Park Gardens	Improvements to entrance	Allotments	£1,004.00	06/12/2023

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£0.00	£23,717.00	£39,527.00	£0.00	£0.00	£0.00	£63,244	
£5,537.00	£0.00	£0.00	£0.00	£0.00	£850.00	£6,387	14/11/2025
£0.00	£0.00	£0.00	£354,200.00	£0.00	£14,160.00	£333,491	31/03/2026
£0.00	£0.00	£0.00	£180,546.00	£0.00	£15,701.00	£196,247	31/03/2028
TOTAL	£5,537.00	£23,717.00	£39,527.00	£534,746.00	£0.00	£30,711.00	£599,369

ENV2 Summary by Ward - January 2024

18 East Centre

Contributions Received May 2019 - January 2024

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Hogarth Park	Provision of newplay equipment	Childrens Play	£14,350.00	02/03/2020
Hogarth Park	Improvements to the parks environs (wildflower)	Amenity Greenspace	£35,394.00	02/03/2020
Garrowhill Park, Baillieston	Maintenance of new floodlit macadam tennis courts	Informal Sport	£48,167.00	10/09/2021
Garrowhill Park, Baillieston	Maintenance of new floodlit macadam tennis courts	Formal Sport	£115,600.00	10/09/2021
Hogarth Park	Development of play equipment	Childrens Play	£9,587.00	30/11/2021
Hogarth Park	Development of play equipment	Childrens Play	£11,036.00	30/11/2021
Hogarth Park	Development of play equipment	Childrens Play	£11,036.00	30/11/2021
Glasgow Green, Crownpoint, Glasgow Club Whitehill	Upgrading of LED lighting	Formal Sport	£56,400.00	17/05/2023
Glasgow Green, Crownpoint, Glasgow Club Whitehill	LED lighting conversions	Formal Sport	£148,800.00	17/05/2023
New Victoria Park Gardens	Improvements to entrance	Allotments	£4,700.00	06/12/2023
Greenfield Football Pitches	Resurfacing of entrance paths	Amenity Greenspace	£23,500.00	31/01/2024

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£0.00	£897.00	£36,598.00	£85,393.00	£0.00	£17,455.00	£140,343	31/03/2026
£0.00	£43,825.00	£0.00	£0.00	£0.00	£9,633.00	£53,458	31/03/2027
TOTAL	£44,722.00	£36,598.00	£85,393.00	£0.00	£27,088.00	£193,801	

ENV2 Summary by Ward - January 2024

19 Shettleston

Contributions Received May 2019 - January 2024

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Balintore Street Gardens	Extensive landform and groundworks for freeplay	Childrens Play	£8,215.00	23/01/2020
Balintore Street Gardens	Upgrade and enhance open space	Amenity Greenspace	£5,868.00	23/01/2020
Balintore Gardens	Extensive landform to create freeplay area	Childrens Play	£7,100.00	23/01/2020
Balintore Street Gardens	Upgrade and enhance open space	Amenity Greenspace	£14,923.00	23/01/2020
Tollcross Park	Restoration of Play Area	Childrens Play	£9,858.00	26/05/2022
New Victorai park Gardens	Improvements to entrance	Allotments	£1,911.00	06/12/2023

Current Available Funds - January 2024

	Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
	£12,200.00	£11,010.00	£0.00	£0.00	£0.00	£914.00	£24,124	31/03/2024
	£30,211.00	£24,705.00	£0.00	£0.00	£0.00	£2,134.00	£57,050	31/03/2026
	£7,564.00	£10,589.00	£0.00	£0.00	£0.00	£755.00	£18,908	31/03/2027
TOTAL	£49,975.00	£46,304.00	£0.00	£0.00	£0.00	£3,803.00	£100,082	

ENV2 Summary by Ward - January 2024

20 Baillieston

Contributions Received May 2019 - January 2024

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Baillieston, Carmyle, Broomhouse CGA	Delivery of outddor sports provision	Formal Sport	£100,000.00	17/05/2023
Baillieston, Carmyle, Broomhouse CGA	Delivery of outdoor sports provision	Formal Sport	£101,200.00	17/05/2023
Baillieston, Carmyle, Broomhouse CGA	Support of the delivery of outdoor sport provision	Informal Sport	£42,976.00	17/05/2023

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£0.00	£0.00	£42,874.00	£684,196.00	£0.00	£0.00	£727,070	
£0.00	£0.00	£0.00	£458,400.00	£0.00	£0.00	£458,400	31/03/2025
£0.00	£0.00	£1,000.00	£281,600.00	£0.00	£0.00	£282,600	31/03/2026
£8,998.00	£12,596.00	£34,332.00	£82,400.00	£0.00	£7,848.00	£146,174	31/03/2027
TOTAL	£8,998.00	£12,596.00	£78,206.00	£1,506,596.00	£0.00	£7,848.00	£1,614,244

ENV2 Summary by Ward - January 2024

21 North East

Contributions Received May 2019 - January 2024

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Ruchazie Allotments	New raised planters, poly-tunnels etc.	Allotments	£10,455.00	10/09/2020
Hogganfield Loch	Provision of new play equipment	Childrens Play	£4,346.00	15/10/2020
Hogganfield Loch	Improvements to the park environs (viepoint etc.)	Amenity Greenspace	£12,034.00	15/10/2020
Hogganfield Loch	Provision of new play equipment	Childrens Play	£6,217.00	15/10/2020
Hogganfield Loch	Improvements to the park environs (viewpoint etc.)	Amenity Greenspace	£17,091.00	15/10/2020
Baillieston, Carmyle, Broomhouse CGA	Delivery of outdoor sport provision	Informal Sport	£50,685.00	17/05/2023
Baillieston, Carmyle, Broomhouse CGA	Delivery of outdoor sport provision	Formal Sport	£121,751.00	17/05/2023
Auchinlea Park	Landscape improvements	Amenity Greenspace	£30,708.00	31/01/2024

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	<i>Deadline for Spend:</i>
£0.00	£0.00	£0.00	£211,531.00	£0.00	£0.00	£211,531	14/10/2024
£0.00	£0.00	£0.00	£416,794.00	£0.00	£0.00	£416,794	31/10/2024
£0.00	£15,493.00	£0.00	£0.00	£0.00	£2,333.00	£17,826	31/03/2027
TOTAL	£15,493.00	£0.00	£628,325.00	£0.00	£2,333.00	£646,151	

ENV2 Summary by Ward - January 2024

22 Dennistoun

Contributions Received May 2019 - January 2024

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Glasgow Green	Regeneration of Children's Play Area	Childrens Play	£16,696.00	20/09/2021
Glasgow Green	Regeneration of Children's Play Area	Amenity Greenspace	£521.00	20/09/2021
Fountainwell Play Area	Upgrade of Fountainwell Play Area	Amenity Greenspace	£24,357.00	26/05/2022
Fountainwell Play Area	Upgrade of Fountainwell Play Area	Childrens Play	£21,600.00	26/05/2022

Current Available Funds - January 2024

ENV2 Summary by Ward - January 2024

23 Partick East/Kelvindale

Contributions Received May 2019 - January 2024

Projects Allocated/Approved May 2019 - January 2024

Project Location	Project Description	Category	Amount £	PAG Approval Date
Mansfield Park	Improvements to the environs of the park	Amenity Greenspace	£27,100.00	15/10/2019
Dorchester Avenue	Upgrasde play equipment and surfaces	Childrens Play	£12,880.00	03/12/2019
Old Sation Park	Sport and Play equipment upgrade	Informal Sport	£3,040.00	15/10/2020
Binghams Pond	Biodiversity planting and amenity improvements	Amenity Greenspace	£18,400.00	03/12/2020
Scotstoun	Re-surfacing of Scotstoun East full-size 3G	Informal Sport	£1,680.00	17/05/2023
Scotstoun	Re-surfacing of Scotstoun East full-size 3G	Formal Sport	£4,200.00	17/05/2023
New Victoria Park Gardens	Improvements to entrance	Allotments	£840.00	06/12/2023

Current Available Funds - January 2024

Amenity Greenspace	Childrens Play	Informal Sport	Formal Sport.	Public Realm	Allotment	Balance	Deadline for Spend:
£19,200.00	£13,440.00	£3,840.00	£0.00	£0.00	£1,920.00	£38,400	31/03/2026
£19,200.00	£13,440.00	£3,840.00	£9,600.00	£0.00	£1,920.00	£48,000	31/03/2027
£8,573.00	£20,264.00	£17,120.00	£42,800.00	£0.00	£10,007.00	£98,764	31/03/2028
TOTAL	£46,973.00	£47,144.00	£24,800.00	£52,400.00	£0.00	£13,847.00	£185,164