

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward: 01 - Linn**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0822	Glenacre Drive Amprior Street <i>no projects approved or requested</i>	21,490	7,492	0	0	0	1,009	<b>29,991</b>	5,372	1,873	0	0	0	254	<b>7,499</b>	37,490	<b>37,490</b>
		21,490	7,492	0	0	0	1,009	<b>29,991</b>	5,372	1,873	0	0	0	254	<b>7,499</b>	37,490	<b>37,490</b>
0834	83 Brunton Street <i>GLF01 Barlia Playing Fields - requested</i>	34,475	30,662	0	54,802	0	5,939	<b>125,878</b>	8,619	7,666	0	13,701	0	1,485	<b>31,471</b>	157,349	<b>157,349</b>
					54,802			54,802				13,701			13,701	68,503	68,503
		34,475	30,662	0	0	0	5,939	<b>71,076</b>	8,619	7,666	0	0	0	1,485	<b>17,770</b>	88,846	<b>88,846</b>
<b>Funds available for Ward</b>		55,965	38,154	0	54,802	0	6,948	<b>155,869</b>	13,991	9,539	0	13,701	0	1,739	<b>38,970</b>	194,839	<b>194,839</b>
	<i>Project Funding Approved or Requested</i>	0	0	0	54,802	0	0	54,802	0	0	0	13,701	0	0	13,701	68,503	68,503
	<b>Remaining Funds for Ward</b>	55,965	38,154	0	0	0	6,948	<b>101,067</b>	13,991	9,539	0	0	0	1,739	<b>25,269</b>	126,336	<b>126,336</b>

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **02 - Newlands/Auldburn**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due	Total Received		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance	Required Balance	Required Balance
0215	Adjacent to 45 Hags Road		44,980						11,246	0	11,245				22,491	67,471	67,471
<i>LES01</i>	<i>Pollok Country Park - approved</i>		15,000					15,000	3,000						3,000	18,000	18,000
<i>LES02</i>	<i>Govanhill - requested</i>		29,980					29,980	8,246						8,246	38,226	38,226
			0				0		0	0	11,245				11,245	11,245	11,245
0729	Kyleakin Rd <i>no projects approved or requested</i>	5,019					989	6,008	1,255	0	0	0	0	247	1,502	7,510	7,510
		5,019					989	6,008	1,255	0	0	0	0	247	1,502	7,510	7,510
0761	55 Muirsketh Rd <i>no projects approved or requested</i>	14,004	4,650	0	0	0	646	19,300	3,501	1,162	0	0	0	161	4,824	24,124	24,124
		14,004	4,650	0	0	0	646	19,300	3,501	1,162	0	0	0	161	4,824	24,124	24,124
0776	Cowglen Boydstone Rd	0	0	0	478,498	0	0	478,498	0	0	0	119,624	0	0	119,624	598,122	598,121
<i>GLF01</i>	<i>Cathkin Braes Country Park - requested</i>				40,451			40,451				10,113			10,113	50,564	50,564
<i>GLF02</i>	<i>Bellahouston Park - requested</i>				37,500			37,500				9,375			9,375	46,875	46,875
<i>GLF03</i>	<i>Pollok Park - requested</i>				91,819			91,819				22,955			22,955	114,774	114,774
		0	0	0	308,728	0	0	308,728	0	0	0	77,181	0	0	77,181	385,909	385,908
0837	15 Ashtree Road <i>no projects approved or requested</i>	1,278	7,010	0	0	0	501	8,789	319	1,753	0	0	0	125	2,197	10,986	10,986
		1,278	7,010	0	0	0	501	8,789	319	1,753	0	0	0	125	2,197	10,986	10,986
<b>Funds available for Ward</b>		20,301	56,640	0	478,498	0	2,136	557,575	5,075	14,161	0	130,869	0	533	150,638	708,213	708,212
<i>Project Funding Approved or Requested</i>		0	44,980	0	169,770	0	0	214,750	0	11,246	0	42,443	0	0	53,689	268,439	268,439
<b>Remaining Funds for Ward</b>		20,301	11,660	0	308,728	0	2,136	342,825	5,075	2,915	0	88,426	0	533	96,949	439,774	439,773

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 03 - Greater Pollok**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total	<i>Required</i>	<i>Required</i>
							<i>Cap Fund Required</i>							<i>Rev Fund Required</i>	<i>Balance</i>	<i>Balance</i>	
0618A	Darnley Mains	0	0	0	370,880	0	30,906	<b>401,786</b>	0	0	0	92,720	0	7,727	<b>100,447</b>	502,233	<b>502,230</b>
<i>GLF01</i>	<i>Toryglen Football Centre - requested</i>				<i>40,000</i>			<i>40,000</i>				<i>10,000</i>			<i>10,000</i>	<i>50,000</i>	<i>50,000</i>
<i>GLF02</i>	<i>Cathkin Braes - approved</i>				<i>70,000</i>			<i>70,000</i>				<i>17,500</i>			<i>17,500</i>	<i>87,500</i>	<i>87,500</i>
<i>GLF03</i>	<i>Bellahouston Park - requested</i>				<i>22,500</i>			<i>22,500</i>				<i>5,625</i>			<i>5,625</i>	<i>28,125</i>	<i>28,125</i>
<i>GLF04</i>	<i>- requested</i>				<i>24,000</i>			<i>24,000</i>				<i>6,000</i>			<i>6,000</i>	<i>30,000</i>	<i>30,000</i>
		0	0	0	214,380	0	30,906	<b>245,286</b>	0	0	0	53,595	0	7,727	<b>61,322</b>	306,608	<b>306,605</b>
0633	Crookston Farm	0	0	134,697	371,937	0	32,392	<b>539,026</b>	0	0	33,690	92,984	0	8,099	<b>134,773</b>	673,799	<b>673,799</b>
<i>GLF01</i>	<i>Toryglen Football Centre - requested</i>				<i>40,000</i>			<i>40,000</i>				<i>10,000</i>			<i>10,000</i>	<i>50,000</i>	<i>50,000</i>
<i>GLF02</i>	<i>Cathkin Braes - approved</i>				<i>79,281</i>			<i>79,281</i>				<i>19,820</i>			<i>19,820</i>	<i>99,101</i>	<i>99,101</i>
<i>GLF03</i>	<i>Bellahouston Park - requested</i>				<i>33,730</i>			<i>33,730</i>				<i>8,433</i>			<i>8,433</i>	<i>42,163</i>	<i>42,163</i>
<i>LES01</i>	<i>Oatlands, New Victoria Garden and Mansewood Allots - approved</i>						<i>32,392</i>	<i>32,392</i>						<i>8,099</i>	<i>8,099</i>	<i>40,491</i>	<i>40,491</i>
		0	0	134,697	218,926	0	0	<b>353,623</b>	0	0	33,690	54,731	0	0	<b>88,421</b>	442,044	<b>442,044</b>
0633A	Former Miller Site Crookston Rd (Leverdale)	0	0	4,533	10,880	0	907	<b>16,320</b>	0	0	1,133	2,720	0	227	<b>4,080</b>	20,400	<b>20,400</b>
<i>GLF01</i>	<i>Bellahouston Park - requested</i>				<i>10,880</i>			<i>10,880</i>				<i>2,720</i>			<i>2,720</i>	<i>13,600</i>	<i>13,600</i>
		0	0	4,533	0	0	907	<b>5,440</b>	0	0	1,133	0	0	227	<b>1,360</b>	6,800	<b>6,800</b>
0773	Glenlora Drive Househillwood Rd <i>no projects approved or requested</i>	0	3,975	0	0	0	6,268	<b>10,243</b>	0	996	0	0	0	1,565	<b>2,561</b>	12,804	<b>6,225</b>
		0	3,975	0	0	0	6,268	<b>10,243</b>	0	996	0	0	0	1,565	<b>2,561</b>	12,804	<b>6,225</b>
0777	75 Househillwood Crescent <i>no projects approved or requested</i>	17,208	5,978	0	0	0	807	<b>23,993</b>	4,302	1,494	0	0	0	203	<b>5,999</b>	29,992	<b>29,992</b>
		17,208	5,978	0	0	0	807	<b>23,993</b>	4,302	1,494	0	0	0	203	<b>5,999</b>	29,992	<b>29,992</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward: 03 - Greater Pollok**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
<b>Funds available for Ward</b>		17,208	9,953	139,230	753,697	0	71,280	<b>991,368</b>	4,302	2,490	34,823	188,424	0	17,821	<b>247,860</b>	1,239,228	<b>1,232,646</b>
<i>Project Funding Approved or Requested</i>		0	0	0	320,391	0	32,392	352,783	0	0	0	80,098	0	8,099	88,197	440,980	440,980
<b>Remaining Funds for Ward</b>		17,208	9,953	139,230	433,306	0	38,888	<b>638,585</b>	4,302	2,490	34,823	108,326	0	9,722	<b>159,663</b>	798,248	<b>791,666</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 04 - Cardonald**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due	Total Received		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0576	Rear of 196 Berryknowes Road	0	0	8,697	21,003		2,137	<b>31,837</b>	0	0	2,174	5,251	0	534	<b>7,959</b>	39,796	<b>39,796</b>
<i>GLF01</i>	<i>Moss Heights play area - approved</i>			8,697				8,697			2,174				2,174	10,871	10,871
<i>GLF02</i>	<i>Cathkin Braes - approved</i>				21,003			21,003				5,251			5,251	26,254	26,254
		0	0	0	0		2,137	<b>2,137</b>	0	0	0	0	0	534	<b>534</b>	2,671	<b>2,671</b>
0683	586 Mossspark Boulevard	7,511	10,515	0	0	0	751	<b>18,777</b>	1,878	2,629	0	0	0	188	<b>4,695</b>	23,472	<b>23,472</b>
<i>LES01</i>	<i>Moss Heights amenity space - approved</i>	7,511						7,511	1,878						1,878	9,389	9,389
<i>LES02</i>	<i>Moss Heights play space - approved</i>		10,515					10,515		2,629					2,629	13,144	13,144
		0	0	0	0	0	751	<b>751</b>	0	0	0	0	0	188	<b>188</b>	939	<b>939</b>
0751	74 Berryknowes Rd	6,400	4,480	1,280	3,200	0	640	<b>16,000</b>	1,600	1,120	320	800	0	160	<b>4,000</b>	20,000	<b>20,000</b>
<i>LES01</i>	<i>Bellahouston Park - requested</i>				3,200			3,200				800			800	4,000	4,000
<i>LES02</i>	<i>Bellahouston Park - requested</i>			1,280				1,280			320				320	1,600	1,600
		6,400	4,480	0	0	0	640	<b>11,520</b>	1,600	1,120	0	0	0	160	<b>2,880</b>	14,400	<b>14,400</b>
0808	Tarfside Oval	14,088	6,913	0	0	0	870	<b>21,871</b>	3,522	1,728	0	0	0	217	<b>5,467</b>	27,338	<b>27,338</b>
	<i>no projects approved or requested</i>																
		14,088	6,913	0	0	0	870	<b>21,871</b>	3,522	1,728	0	0	0	217	<b>5,467</b>	27,338	<b>27,338</b>
0858	80 Meiklerig Crescent	25,935	8,846	0	0	0	1,209	<b>35,990</b>	6,483	2,211	0	0	0	302	<b>8,996</b>	44,986	<b>44,986</b>
	<i>no projects approved or requested</i>																
		25,935	8,846	0	0	0	1,209	<b>35,990</b>	6,483	2,211	0	0	0	302	<b>8,996</b>	44,986	<b>44,986</b>
<b>Funds available for Ward</b>		53,934	30,754	9,977	24,203	0	5,607	<b>124,475</b>	13,483	7,688	2,494	6,051	0	1,401	<b>31,117</b>	155,592	<b>155,592</b>
	<i>Project Funding Approved or Requested</i>	7,511	10,515	9,977	24,203	0	0	52,206	1,878	2,629	2,494	6,051	0	0	13,052	65,258	65,258
	<b>Remaining Funds for Ward</b>	46,423	20,239	0	0	0	5,607	<b>72,269</b>	11,605	5,059	0	0	0	1,401	<b>18,065</b>	90,334	<b>90,334</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward: 05 - Govan**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0810	99 Paisley Road West <i>no projects approved or requested</i>	3,338	4,674	0	0	0	334	<b>8,346</b>	835	1,168	0	0	0	83	<b>2,086</b>	10,432	<b>10,432</b>
		3,338	4,674	0	0	0	334	<b>8,346</b>	835	1,168	0	0	0	83	<b>2,086</b>	10,432	<b>10,432</b>
0824	18-34 Admiral Street <i>no projects approved or requested</i>	3,860	9,055	0	0	0	646	<b>13,561</b>	965	2,264	0	0	0	162	<b>3,391</b>	16,952	<b>16,952</b>
		3,860	9,055	0	0	0	646	<b>13,561</b>	965	2,264	0	0	0	162	<b>3,391</b>	16,952	<b>16,952</b>
0854	Ibroxholm Oval/ Whitefield Road <i>no projects approved or requested</i>	0	0	0	0	0	1,147	<b>1,147</b>	0	0	0	0	0	287	<b>287</b>	1,434	<b>1,434</b>
		0	0	0	0	0	1,147	<b>1,147</b>	0	0	0	0	0	287	<b>287</b>	1,434	<b>1,434</b>
0859	Paisley Road West - Skene Rd <i>no projects approved or requested</i>	24,671	34,602	0	0	0	2,327	<b>61,600</b>	6,168	8,650	0	0	0	582	<b>15,400</b>	77,000	<b>77,000</b>
		24,671	34,602	0	0	0	2,327	<b>61,600</b>	6,168	8,650	0	0	0	582	<b>15,400</b>	77,000	<b>77,000</b>
<b>Funds available for Ward</b>		31,869	48,331	0	0	0	4,454	<b>84,654</b>	7,968	12,082	0	0	0	1,114	<b>21,164</b>	105,818	<b>105,818</b>
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Remaining Funds for Ward</b>		31,869	48,331	0	0	0	4,454	<b>84,654</b>	7,968	12,082	0	0	0	1,114	<b>21,164</b>	105,818	<b>105,818</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward: 06 - Pollokshields**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total	<i>Required</i>	<i>Required</i>
		<i>Cap Fund Required</i>							<i>Rev Fund Required</i>							<i>Balance</i>	<i>Balance</i>
		<b>Balance</b>							<b>Balance</b>							<b>Balance</b>	<b>Balance</b>
0760	St Andrews Drive <i>no projects approved or requested</i>	0	0	0	0	0	1,158	<b>1,158</b>	0	0	0	0	0	289	<b>289</b>	1,447	<b>1,447</b>
		0	0	0	0	0	1,158	<b>1,158</b>	0	0	0	0	0	289	<b>289</b>	1,447	<b>1,447</b>
0812	Opposite 129 Maxwell Road	14,314	7,894	0	0	0	4,284	<b>26,492</b>	3,579	1,974	0	0	0	1,072	<b>6,625</b>	33,117	<b>22,472</b>
<i>LES01</i>	<i>Maxwell Square Park - requested</i>		5,340					<i>5,340</i>		1,335					<i>1,335</i>	6,675	6,675
		14,314	2,554	0	0	0	4,284	<b>21,152</b>	3,579	639	0	0	0	1,072	<b>5,290</b>	26,442	<b>15,797</b>
<b>Funds available for Ward</b>		14,314	7,894	0	0	0	5,442	<b>27,650</b>	3,579	1,974	0	0	0	1,361	<b>6,914</b>	34,564	<b>23,919</b>
	<i>Project Funding Approved or Requested</i>	0	5,340	0	0	0	0	<i>5,340</i>	0	1,335	0	0	0	0	<i>1,335</i>	6,675	6,675
	<b>Remaining Funds for Ward</b>	14,314	2,554	0	0	0	5,442	<b>22,310</b>	3,579	639	0	0	0	1,361	<b>5,579</b>	27,889	<b>17,244</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 07 - Langside**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total	<i>Required</i>	<i>Required</i>
							<i>Cap Fund Required</i>							<i>Rev Fund Required</i>	<i>Balance</i>	<i>Balance</i>	
0741	Prospecthill Square	23,984	25,116	14,315	34,598	0	3,588	<b>101,601</b>	5,996	6,279	3,578	8,649	0	897	<b>25,399</b>	127,000	<b>127,000</b>
<i>DRS01</i>	<i>North Toryglen Park - approved</i>	23,964						23,964	5,996						5,996	29,960	29,960
<i>DRS02</i>	<i>North Toryglen Park - approved</i>		25,116					25,116		6,279					6,279	31,395	31,395
<i>GLF01</i>	<i>Toryglen - Toryglen/St Mungos/Crownpoint - approved</i>				34,598			34,598				8,649			8,649	43,247	43,247
		20	0	14,315	0	0	3,588	<b>17,923</b>	0	0	3,578	0	0	897	<b>4,475</b>	22,398	<b>22,398</b>
0783	21 Mansionhouse Rd	46,144	47,472	13,568	33,920	0	6,784	<b>147,888</b>	11,524	11,856	3,376	8,480	0	1,696	<b>36,932</b>	184,820	<b>138,615</b>
<i>LES01</i>	<i>Queens Park - approved</i>			8,500				8,500			2,125				2,125	10,625	10,625
		46,144	47,472	5,068	33,920	0	6,784	<b>139,388</b>	11,524	11,856	1,251	8,480	0	1,696	<b>34,807</b>	174,195	<b>127,990</b>
0832	42 Spean St	0	0	49,090	118,073	0	10,586	<b>177,749</b>	0	0	12,273	29,518	0	2,646	<b>44,437</b>	222,186	<b>222,186</b>
	<i>no projects approved or requested</i>																
		0	0	49,090	118,073	0	10,586	<b>177,749</b>	0	0	12,273	29,518	0	2,646	<b>44,437</b>	222,186	<b>222,186</b>
<b>Funds available for Ward</b>		70,128	72,588	76,973	186,591	0	20,958	<b>427,238</b>	17,520	18,135	19,227	46,647	0	5,239	<b>106,768</b>	534,006	<b>487,801</b>
<i>Project Funding Approved or Requested</i>		23,964	25,116	8,500	34,598	0	0	92,178	5,996	6,279	2,125	8,649	0	0	23,049	115,227	115,227
<b>Remaining Funds for Ward</b>		46,164	47,472	68,473	151,993	0	20,958	<b>335,060</b>	11,524	11,856	17,102	37,998	0	5,239	<b>83,719</b>	418,779	<b>372,574</b>



**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 08 - Southside Central**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
00774	201 Victoria Road <i>no projects approved or requested</i>	12,262	12,811	0	0	0	1,007	<b>26,080</b>	3,066	3,202	0	0	0	252	<b>6,520</b>	32,600	<b>32,600</b>
		12,262	12,811	0	0	0	1,007	<b>26,080</b>	3,066	3,202	0	0	0	252	<b>6,520</b>	32,600	<b>32,600</b>
0738	Crown St Phase 4 <i>no projects approved or requested</i>	0	6,134	0	0	0	438	<b>6,572</b>	0	1,534	0	0	0	110	<b>1,644</b>	8,216	<b>8,216</b>
		0	6,134	0	0	0	438	<b>6,572</b>	0	1,534	0	0	0	110	<b>1,644</b>	8,216	<b>8,216</b>
0739	Cumberland St Eglinton St <i>no projects approved or requested</i>	9,702	24,536	0	0	0	1,753	<b>35,991</b>	2,425	6,134	0	0	0	438	<b>8,997</b>	44,988	<b>44,988</b>
		9,702	24,536	0	0	0	1,753	<b>35,991</b>	2,425	6,134	0	0	0	438	<b>8,997</b>	44,988	<b>44,988</b>
0816	Eglinton Street (Laurieston Phase 2) <i>GLF01 Holyrood - Toryglen/Holyrood/Crownpoint - approved</i>	0	0	43,755	97,391	0	0	<b>141,146</b>	0	0	10,938	24,348	0	0	<b>35,286</b>	176,432	<b>176,432</b>
					55,000			55,000				13,750			13,750	68,750	68,750
		0	0	43,755	42,391	0	0	<b>86,146</b>	0	0	10,938	10,598	0	0	<b>21,536</b>	107,682	<b>107,682</b>
0821	114 Inglefield Street <i>no projects approved or requested</i>	4,173	5,843	0	0	0	417	<b>10,433</b>	1,043	1,460	0	0	0	104	<b>2,607</b>	13,040	<b>13,040</b>
		4,173	5,843	0	0	0	417	<b>10,433</b>	1,043	1,460	0	0	0	104	<b>2,607</b>	13,040	<b>13,040</b>
0835	67 Batson Street <i>LES01 Govanhill Park - approved</i> <i>LES02 Govanhill Park - approved</i>	4,240	6,874	0	0	0	834	<b>11,948</b>	1,060	1,718	0	0	0	209	<b>2,987</b>	14,935	<b>14,935</b>
			6,874					6,874		1,718					1,718	8,592	8,592
		4,240						4,240	1,060						1,060	5,300	5,300
		0	0	0	0	0	834	<b>834</b>	0	0	0	0	0	209	<b>209</b>	1,043	<b>1,043</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 08 - Southside Central**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total	Required	Required
							<i>Cap Fund Required</i>							<i>Rev Fund Required</i>	Balance	Balance	
							<b>Balance</b>							<b>Balance</b>		<b>Balance</b>	
0838	Larkfield Street	6,468	9,055	0	0	0	646	<b>16,169</b>	1,617	2,264	0	0	0	162	<b>4,043</b>	20,212	<b>20,212</b>
<i>LES01</i>	<i>Govanhill Park - requested</i>	6,468						6,468	1,617						1,617	8,085	8,085
<i>LES02</i>	<i>Govanhill Park - requested</i>		9,055					9,055		2,264					2,264	11,319	11,319
		0	0	0	0	0	646	<b>646</b>	0	0	0	0	0	162	<b>162</b>	808	<b>808</b>
0838A	Larkfield Street	626	876				63	<b>1,565</b>	156	219	0	0	0	16	<b>391</b>	1,956	<b>1,956</b>
	<i>no projects approved or requested</i>																
		626	876				63	<b>1,565</b>	156	219	0	0	0	16	<b>391</b>	1,956	<b>1,956</b>
<b>Funds available for Ward</b>		37,471	66,129	43,755	97,391	0	5,158	<b>249,904</b>	9,367	16,531	10,938	24,348	0	1,291	<b>62,475</b>	312,379	<b>312,379</b>
<i>Project Funding Approved or Requested</i>		10,708	15,929	0	55,000	0	0	81,637	2,677	3,982	0	13,750	0	0	20,409	102,046	102,046
<b>Remaining Funds for Ward</b>		26,763	50,200	43,755	42,391	0	5,158	<b>168,267</b>	6,690	12,549	10,938	10,598	0	1,291	<b>42,066</b>	210,333	<b>210,333</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 09 - Calton**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0779	West of 331 Bell St <i>no projects approved or requested</i>	32,320	22,624	6,464	16,160	0	3,232	<b>80,800</b>	8,080	5,656	1,616	4,040	0	808	<b>20,200</b>	101,000	<b>101,000</b>
		32,320	22,624	6,464	16,160	0	3,232	<b>80,800</b>	8,080	5,656	1,616	4,040	0	808	<b>20,200</b>	101,000	<b>101,000</b>
0804	Franklin St Rumford St <i>no projects approved or requested</i>	0	0	0	0	0	748	<b>748</b>	0	0	0	0	0	187	<b>187</b>	935	<b>935</b>
		0	0	0	0	0	748	<b>748</b>	0	0	0	0	0	187	<b>187</b>	935	<b>935</b>
0844	Dalmarnock Road Strathclyde Street <i>no projects approved or requested</i>	0	105,011	0	0	0	0	<b>105,011</b>	0	26,253	0	0	0	0	<b>26,253</b>	131,264	<b>131,264</b>
		0	105,011	0	0	0	0	<b>105,011</b>	0	26,253	0	0	0	0	<b>26,253</b>	131,264	<b>131,264</b>
0845	26-32 Orr Street 31 Olympia Street <i>no projects approved or requested</i>	12,518	17,526	0	0	0	1,252	<b>31,296</b>	3,130	4,381	0	0	0	313	<b>7,824</b>	39,120	<b>39,120</b>
		12,518	17,526	0	0	0	1,252	<b>31,296</b>	3,130	4,381	0	0	0	313	<b>7,824</b>	39,120	<b>39,120</b>
0853	142 Bell Street <i>no projects approved or requested</i>	0	9,639	0	0	0	689	<b>10,328</b>	0	2,410	0	0	0	172	<b>2,582</b>	12,910	<b>12,910</b>
		0	9,639	0	0	0	689	<b>10,328</b>	0	2,410	0	0	0	172	<b>2,582</b>	12,910	<b>12,910</b>
<b>Funds available for Ward</b>		44,838	154,800	6,464	16,160	0	5,921	<b>228,183</b>	11,210	38,700	1,616	4,040	0	1,480	<b>57,046</b>	285,229	<b>285,229</b>
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Remaining Funds for Ward</b>		44,838	154,800	6,464	16,160	0	5,921	<b>228,183</b>	11,210	38,700	1,616	4,040	0	1,480	<b>57,046</b>	285,229	<b>285,229</b>

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : **10 - Anderston/City/Yorkhill**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due	Total Received		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required Balance</i>	<i>Required Balance</i>
0621	150 Hill Street <i>no projects approved or requested</i>	0	0	1,536	3,840		768	<b>6,144</b>	0	0	384	960	0	192	<b>1,536</b>	7,680	<b>7,680</b>
		0	0	1,536	3,840		768	<b>6,144</b>	0	0	384	960	0	192	<b>1,536</b>	7,680	<b>7,680</b>
0750	York St James Watt St	9,600	6,720	1,920	4,800	242,400	960	<b>266,400</b>	2,400	1,680	480	1,200	60,600	240	<b>66,600</b>	333,000	<b>333,000</b>
	<i>DRS01 Cadogan Street - approved</i>					133,200		133,200					33,300		33,300	166,500	166,500
	<i>DRS02 Holland Street - approved</i>					88,800		88,800					22,200		22,200	111,000	111,000
	<i>LES01 Greyfriars Garden - requested</i>						960	960						240	240	1,200	1,200
		9,600	6,720	1,920	4,800	20,400	0	<b>43,440</b>	2,400	1,680	480	1,200	5,100	0	<b>10,860</b>	54,300	<b>54,300</b>
0836	110 Minerva Street <i>no projects approved or requested</i>	0	12,768	3,648	9,120	0	1,824	<b>27,360</b>	0	3,192	912	2,280	0	456	<b>6,840</b>	34,200	<b>34,200</b>
		0	12,768	3,648	9,120	0	1,824	<b>27,360</b>	0	3,192	912	2,280	0	456	<b>6,840</b>	34,200	<b>34,200</b>
0836A	110 Minerva Street <i>no projects approved or requested</i>	7,640	76,608	13,500	54,720	0	10,944	<b>163,412</b>	1,910	19,152	3,375	13,680	0	2,736	<b>40,853</b>	204,265	<b>204,265</b>
		7,640	76,608	13,500	54,720	0	10,944	<b>163,412</b>	1,910	19,152	3,375	13,680	0	2,736	<b>40,853</b>	204,265	<b>204,265</b>
0862	20-32 Cadogan Street <i>no projects approved or requested</i>					152,800	0	<b>152,800</b>	0	0	0	0	38,200	0	<b>38,200</b>	191,000	<b>191,100</b>
						152,800	0	<b>152,800</b>	0	0	0	0	38,200	0	<b>38,200</b>	191,000	<b>191,100</b>
<b>Funds available for Ward</b>		17,240	96,096	20,604	72,480	395,200	14,496	<b>616,116</b>	4,310	24,024	5,151	18,120	98,800	3,624	<b>154,029</b>	770,145	<b>770,245</b>
	<i>Project Funding Approved or Requested</i>	0	0	0	0	222,000	960	222,960	0	0	0	0	55,500	240	55,740	278,700	278,700
	<b>Remaining Funds for Ward</b>	17,240	96,096	20,604	72,480	173,200	13,536	<b>393,156</b>	4,310	24,024	5,151	18,120	43,300	3,384	<b>98,289</b>	491,445	<b>491,545</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 11 - Hillhead**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0785	Belmont Church Great George Street	9,645	7,689	3,001	7,367	0	1,099	<b>28,801</b>	2,411	1,922	750	1,841	0	275	<b>7,199</b>	36,000	<b>36,000</b>
<i>GLF01</i>	<i>Kelvingrove Park - requested</i>			3,001				<i>3,001</i>			750				<i>750</i>	<i>3,751</i>	<i>3,751</i>
		9,645	7,689	0	7,367	0	1,099	<b>25,800</b>	2,411	1,922	0	1,841	0	275	<b>6,449</b>	32,249	<b>32,249</b>
0796	Park Circus Lane	0	53,312	15,232	38,080	0	7,616	<b>114,240</b>	0	13,328	3,808	9,520	0	1,904	<b>28,560</b>	142,800	<b>100,000</b>
<i>GLF01</i>	<i>Kelvingrove Park - requested</i>			15,232				<i>15,232</i>			3,808				<i>3,808</i>	<i>19,040</i>	<i>19,040</i>
<i>LES01</i>	<i>Kelvingrove Park - approved</i>		15,000					<i>15,000</i>		3,750					<i>3,750</i>	<i>18,750</i>	<i>18,750</i>
		0	38,312	0	38,080	0	7,616	<b>84,008</b>	0	9,578	0	9,520	0	1,904	<b>21,002</b>	105,010	<b>62,210</b>
<b>Funds available for Ward</b>		9,645	61,001	18,233	45,447	0	8,715	<b>143,041</b>	2,411	15,250	4,558	11,361	0	2,179	<b>35,759</b>	178,800	<b>136,000</b>
<i>Project Funding Approved or Requested</i>		0	15,000	18,233	0	0	0	<i>33,233</i>	0	3,750	4,558	0	0	0	<i>8,308</i>	<i>41,541</i>	<i>41,541</i>
<b>Remaining Funds for Ward</b>		9,645	46,001	0	45,447	0	8,715	<b>109,808</b>	2,411	11,500	0	11,361	0	2,179	<b>27,451</b>	137,259	<b>94,459</b>

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : **12 - Victoria Park**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0161	Curle Street / Northinch Street		49,467	14,549	34,918			<b>98,934</b>		6,167	3,637	8,729			<b>18,533</b>	117,467	<b>117,467</b>
<i>GLF01</i>	<i>Scotstoun Leisure Centre - approved</i>				34,918			34,918				8,729			8,729	43,647	43,647
<i>LES01</i>	<i>Victoria Park - approved</i>		24,734					24,734		0				0	24,734	24,734	24,734
<i>LES02</i>	<i>Jordan Street park - approved</i>		24,733					24,733		6,167				6,167	30,900	30,900	30,900
			0	14,549	0			<b>14,549</b>		0	3,637	0		<b>3,637</b>	18,186	<b>18,186</b>	
0791	20 Meadow Road	14,320	8,246	6,016	15,040	0	3,008	<b>46,630</b>	3,580	2,062	1,504	3,760	0	752	<b>11,658</b>	58,288	<b>58,288</b>
	<i>no projects approved or requested</i>																
		14,320	8,246	6,016	15,040	0	3,008	<b>46,630</b>	3,580	2,062	1,504	3,760	0	752	<b>11,658</b>	58,288	<b>58,288</b>
0795	27 Broomhill Avenue	7,440	31,808	9,088	22,720	0	4,544	<b>75,600</b>	1,860	7,952	2,272	5,680	0	1,136	<b>18,900</b>	94,500	<b>94,500</b>
<i>GLF01</i>	<i>Knightswood - approved</i>				22,720			22,720				5,680			5,680	28,400	28,400
<i>GLF02</i>	<i>Knightswood - approved</i>			9,088				9,088			2,272			2,272	11,360	11,360	11,360
		7,440	31,808	0	0	0	4,544	<b>43,792</b>	1,860	7,952	0	0	0	1,136	<b>10,948</b>	54,740	<b>54,740</b>
0839	76 Southbrae Drive	0	0	0	0	0	25,027	<b>25,027</b>	0	0	0	0	0	6,257	<b>6,257</b>	31,284	<b>31,284</b>
	<i>no projects approved or requested</i>																
		0	0	0	0	0	25,027	<b>25,027</b>	0	0	0	0	0	6,257	<b>6,257</b>	31,284	<b>31,284</b>
<b>Funds available for Ward</b>		21,760	89,521	29,653	72,678	0	32,579	<b>246,191</b>	5,440	16,181	7,413	18,169	0	8,145	<b>55,348</b>	301,539	<b>301,539</b>
<i>Project Funding Approved or Requested</i>		0	49,467	9,088	57,638	0	0	116,193	0	6,167	2,272	14,409	0	0	22,848	139,041	139,041
<b>Remaining Funds for Ward</b>		21,760	40,054	20,565	15,040	0	32,579	<b>129,998</b>	5,440	10,014	5,141	3,760	0	8,145	<b>32,500</b>	162,498	<b>162,498</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 13 - Garscadden/Scotstounhill**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
0869	West of Greenlaw Court <i>no projects approved or requested</i>	0	12,755	27,666	66,760	0	6,858	<b>114,039</b>	0	3,189	6,916	16,690	0	1,715	<b>28,510</b>	142,549	<b>42,528</b>
		0	12,755	27,666	66,760	0	6,858	<b>114,039</b>	0	3,189	6,916	16,690	0	1,715	<b>28,510</b>	142,549	<b>42,528</b>
0870	Opposite 8 Greenlaw Court <i>no projects approved or requested</i>	0	43,003	31,946	98,299	0	9,417	<b>182,665</b>	0	10,751	7,986	24,575	0	2,354	<b>45,666</b>	228,331	<b>228,331</b>
		0	43,003	31,946	98,299	0	9,417	<b>182,665</b>	0	10,751	7,986	24,575	0	2,354	<b>45,666</b>	228,331	<b>228,331</b>
<b>Funds available for Ward</b>		0	55,758	59,612	165,059	0	16,275	<b>296,704</b>	0	13,940	14,902	41,265	0	4,069	<b>74,176</b>	370,880	<b>270,859</b>
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Remaining Funds for Ward</b>		0	55,758	59,612	165,059	0	16,275	<b>296,704</b>	0	13,940	14,902	41,265	0	4,069	<b>74,176</b>	370,880	<b>270,859</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 14 - Drumchapel/Anniesland**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total  <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total  <i>Rev Fund Required</i> Balance		
0775	41-49 Spencer Street	15,866	9,760	0	0	0	1,162	<b>26,788</b>	3,967	2,440	0	0	0	305	<b>6,712</b>	33,500	<b>33,500</b>
<i>LES01</i>	<i>Temple Park/Walkway - approved</i>		9,760					9,760		2,440					2,440	12,200	12,200
		15,866	0	0	0	0	1,162	<b>17,028</b>	3,967	0	0	0	0	305	<b>4,272</b>	21,300	<b>21,300</b>
0830	Linkwood Dr / Airgold Dr	61,281	23,367	0	0	0	2,981	<b>87,629</b>	15,320	5,842	0	0	0	695	<b>21,857</b>	109,486	<b>109,486</b>
<i>LES01</i>	<i>Moneymusk Play Area - requested</i>	6,700						6,700	1,675						1,675	8,375	8,375
<i>LES02</i>	<i>Monymusk Play Area - requested</i>		23,367					23,367		5,842					5,842	29,209	29,209
		54,581	0	0	0	0	2,981	<b>57,562</b>	13,645	0	0	0	0	695	<b>14,340</b>	71,902	<b>71,902</b>
<b>Funds available for Ward</b>		77,147	33,127	0	0	0	4,143	<b>114,417</b>	19,287	8,282	0	0	0	1,000	<b>28,569</b>	142,986	<b>142,986</b>
<i>Project Funding Approved or Requested</i>		6,700	33,127	0	0	0	0	39,827	1,675	8,282	0	0	0	0	9,957	49,784	49,784
<b>Remaining Funds for Ward</b>		70,447	0	0	0	0	4,143	<b>74,590</b>	17,612	0	0	0	0	1,000	<b>18,612</b>	93,202	<b>93,202</b>



**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 15 - Maryhill**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0700	2-38 Kelvindale Place <i>no projects approved or requested</i>	0	11,554	0	0	0	0	<b>11,554</b>	0	2,888	0	0	0	0	<b>2,888</b>	14,442	<b>14,442</b>
		0	11,554	0	0	0	0	<b>11,554</b>	0	2,888	0	0	0	0	<b>2,888</b>	14,442	<b>14,442</b>
0786	Glenberrie Place <i>no projects approved or requested</i>	0	14,560	10,400	24,960	0	2,080	<b>52,000</b>	0	3,640	2,600	6,240	0	520	<b>13,000</b>	65,000	<b>65,000</b>
		0	14,560	10,400	24,960	0	2,080	<b>52,000</b>	0	3,640	2,600	6,240	0	520	<b>13,000</b>	65,000	<b>65,000</b>
0846	Glencloy Street Lochgilp Street <i>no projects approved or requested</i>	0	20,347	14,533	34,880	0	2,907	<b>72,667</b>	0	5,087	3,633	8,720	0	726	<b>18,166</b>	90,833	<b>90,833</b>
		0	20,347	14,533	34,880	0	2,907	<b>72,667</b>	0	5,087	3,633	8,720	0	726	<b>18,166</b>	90,833	<b>90,833</b>
0865	29 Shakespeare Street <i>no projects approved or requested</i>	0	24,663	24,480	9,792	0	4,896	<b>63,831</b>	0	6,166	6,120	2,448	0	1,224	<b>15,958</b>	79,789	<b>79,789</b>
		0	24,663	24,480	9,792	0	4,896	<b>63,831</b>	0	6,166	6,120	2,448	0	1,224	<b>15,958</b>	79,789	<b>79,789</b>
<b>Funds available for Ward</b>		0	71,124	49,413	69,632	0	9,883	<b>200,052</b>	0	17,781	12,353	17,408	0	2,470	<b>50,012</b>	250,064	<b>250,064</b>
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Remaining Funds for Ward</b>		0	71,124	49,413	69,632	0	9,883	<b>200,052</b>	0	17,781	12,353	17,408	0	2,470	<b>50,012</b>	250,064	<b>250,064</b>

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **16 - Canal**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>		
0790	10 Leighton Street <i>no projects approved or requested</i>	0	0	0	0	0	928	<b>928</b>	0	0	0	0	0	233	<b>233</b>	1,161	<b>1,161</b>
		0	0	0	0	0	928	<b>928</b>	0	0	0	0	0	233	<b>233</b>	1,161	<b>1,161</b>
0807	Rassay Street Scaraway Street <i>no projects approved or requested</i>	11,202	6,974	0	0	0	967	<b>19,143</b>	2,801	1,743	0	0	0	242	<b>4,786</b>	23,929	<b>23,929</b>
		11,202	6,974	0	0	0	967	<b>19,143</b>	2,801	1,743	0	0	0	242	<b>4,786</b>	23,929	<b>23,929</b>
0814	21 Tresta Road <i>no projects approved or requested</i>	11,838	4,569	0	0	0	911	<b>17,318</b>	2,960	1,142	0	0	0	228	<b>4,330</b>	21,648	<b>21,648</b>
		11,838	4,569	0	0	0	911	<b>17,318</b>	2,960	1,142	0	0	0	228	<b>4,330</b>	21,648	<b>21,648</b>
0820	174 Panmure Street <i>no projects approved or requested</i>	30,000	16,000	30,000	72,000	0	6,000	<b>154,000</b>	7,500	4,000	7,500	18,000	0	1,500	<b>38,500</b>	192,500	<b>192,500</b>
		30,000	16,000	30,000	72,000	0	6,000	<b>154,000</b>	7,500	4,000	7,500	18,000	0	1,500	<b>38,500</b>	192,500	<b>192,500</b>
0823	Adjacent to 33-39 Ashfield St <i>no projects approved or requested</i>	17,826	8,104	0	0	0	933	<b>26,863</b>	4,456	2,026	0	0	0	233	<b>6,715</b>	33,578	<b>33,578</b>
		17,826	8,104	0	0	0	933	<b>26,863</b>	4,456	2,026	0	0	0	233	<b>6,715</b>	33,578	<b>33,578</b>
0864	East Millichen Farm <i>no projects approved or requested</i>	0	0	4,400	10,560	0	880	<b>15,840</b>	0	0	1,100	2,640	0	220	<b>3,960</b>	19,800	<b>19,800</b>
		0	0	4,400	10,560	0	880	<b>15,840</b>	0	0	1,100	2,640	0	220	<b>3,960</b>	19,800	<b>19,800</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward: 16 - Canal**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
<b>Funds available for Ward</b>		70,866	35,647	34,400	82,560	0	10,619	<b>234,092</b>	17,717	8,911	8,600	20,640	0	2,656	<b>58,524</b>	292,616	<b>292,616</b>
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Remaining Funds for Ward</b>		70,866	35,647	34,400	82,560	0	10,619	<b>234,092</b>	17,717	8,911	8,600	20,640	0	2,656	<b>58,524</b>	292,616	<b>292,616</b>

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : **17 - Springburn/Robroyston**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0419	East of Broomfield Road		18,883	31,471	75,531			<b>125,885</b>		4,834	8,056	19,334			<b>32,224</b>	158,109	<b>158,109</b>
<i>GLF01</i>	<i>Springburn Park - approved</i>				75,531			<i>75,531</i>				19,334			<i>19,334</i>	<i>94,865</i>	<i>94,865</i>
			18,883	31,471	0			<b>50,354</b>		4,834	8,056	0			<b>12,890</b>	63,244	<b>63,244</b>
0593B	Site A Robroyston Rd Railway Line Robroyston Dr.	0		0	153,088	0	13,312	<b>166,400</b>	0	0	0	38,272	0	3,328	<b>41,600</b>	208,000	<b>173,332</b>
<i>LES01</i>	<i>Ruchazie Allotments - approved</i>						13,312	<i>13,312</i>						3,328	<i>3,328</i>	<i>16,640</i>	<i>16,640</i>
		0		0	153,088	0	0	<b>153,088</b>	0	0	0	38,272	0	0	<b>38,272</b>	191,360	<b>156,692</b>
0593C	Robroyston Rd Robroyston Railway Robroyston Dr <i>no projects approved or requested</i>	0	0	0	130,272	0	11,328	<b>141,600</b>	0	0	0	32,568	0	2,832	<b>35,400</b>	177,000	<b>176,800</b>
		0	0	0	130,272	0	11,328	<b>141,600</b>	0	0	0	32,568	0	2,832	<b>35,400</b>	177,000	<b>176,800</b>
0593D	Site at Robroyston Rd - Railway Line <i>no projects approved or requested</i>	0	0	0	144,436	0	12,561	<b>156,997</b>	0	0	0	36,110	0	3,140	<b>39,250</b>	196,247	<b>196,247</b>
		0	0	0	144,436	0	12,561	<b>156,997</b>	0	0	0	36,110	0	3,140	<b>39,250</b>	196,247	<b>196,247</b>
0813	56 Wallacewell Quad <i>no projects approved or requested</i>	4,430	0	0	0	0	680	<b>5,110</b>	1,107	0	0	0	0	170	<b>1,277</b>	6,387	<b>6,387</b>
		4,430	0	0	0	0	680	<b>5,110</b>	1,107	0	0	0	0	170	<b>1,277</b>	6,387	<b>6,387</b>
<b>Funds available for Ward</b>		4,430	18,883	31,471	503,327	0	37,881	<b>595,992</b>	1,107	4,834	8,056	126,284	0	9,470	<b>149,751</b>	745,743	<b>710,874</b>
<i>Project Funding Approved or Requested</i>		<i>0</i>	<i>0</i>	<i>0</i>	<i>75,531</i>	<i>0</i>	<i>13,312</i>	<i>88,843</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>19,334</i>	<i>0</i>	<i>3,328</i>	<i>22,662</i>	<i>111,505</i>	<i>111,505</i>
<b>Remaining Funds for Ward</b>		4,430	18,883	31,471	427,796	0	24,569	<b>507,149</b>	1,107	4,834	8,056	106,950	0	6,142	<b>127,089</b>	634,238	<b>599,369</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 18 - East Centre**

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total	<i>Rev Fund Required</i>	<i>Required</i>
		<i>Cap Fund Required</i>														<i>Balance</i>	<i>Balance</i>
		<b>Balance</b>														<b>Balance</b>	<b>Balance</b>
0763	Rigby Street <i>no projects approved or requested</i>	0	718	0	0	0	974	<b>1,692</b>	0	179	0	0	0	244	<b>423</b>	2,115	<b>2,115</b>
		0	718	0	0	0	974	<b>1,692</b>	0	179	0	0	0	244	<b>423</b>	2,115	<b>2,115</b>
0794	309-315 Warriston Street <i>LES01 Hogarth Park - requested</i>	0	7,670	0	0	0	634	<b>8,304</b>	0	1,917	0	0	0	158	<b>2,075</b>	10,379	<b>10,379</b>
			7,670					7,670		1,917					1,917	9,587	9,587
		0	0	0	0	0	634	<b>634</b>	0	0	0	0	0	158	<b>158</b>	792	<b>792</b>
0815	Crowhall Drive Hallhill Road <i>GLF01 Garrowhill Park, Baillieston - approved</i> <i>GLF02 Garrowhill Park, Baillieston - approved</i>	0	35,060	38,534	92,480	0	7,706	<b>173,780</b>	0	8,765	9,633	23,120	0	1,927	<b>43,445</b>	217,225	<b>217,225</b>
					92,480			92,480				23,120			23,120	115,600	115,600
				38,534				38,534			9,633				9,633	48,167	48,167
		0	35,060	0	0	0	7,706	<b>42,766</b>	0	8,765	0	0	0	1,927	<b>10,692</b>	53,458	<b>53,458</b>
0856	Myreside St Inverleith St Etc. <i>LES01 Hogarth Park - requested</i>	0	8,829	9,471	22,098	0	5,165	<b>45,563</b>	0	2,207	2,368	5,525	0	1,291	<b>11,391</b>	56,954	<b>56,954</b>
			8,829					8,829		2,207					2,207	11,036	11,036
		0	0	9,471	22,098	0	5,165	<b>36,734</b>	0	0	2,368	5,525	0	1,291	<b>9,184</b>	45,918	<b>45,918</b>
0856A	Myreside St Inverleith St Etc. <i>LES01 Hogarth Park - requested</i>	0	8,829	9,471	22,098	0	5,165	<b>45,563</b>	0	2,207	2,368	5,525	0	1,291	<b>11,391</b>	56,954	<b>56,954</b>
			8,829					8,829		2,207					2,207	11,036	11,036
		0	0	9,471	22,098	0	5,165	<b>36,734</b>	0	0	2,368	5,525	0	1,291	<b>9,184</b>	45,918	<b>45,918</b>
0856B	Myreside St Inverleith St Etc. <i>no projects approved or requested</i>	0	0	10,336	24,118		2,026	<b>36,480</b>	0	0	2,584	6,029	0	507	<b>9,120</b>	45,600	<b>45,600</b>
		0	0	10,336	24,118		2,026	<b>36,480</b>	0	0	2,584	6,029	0	507	<b>9,120</b>	45,600	<b>45,600</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward: 18 - East Centre**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
<b>Funds available for Ward</b>		0	61,106	67,812	160,794	0	21,670	<b>311,382</b>	0	15,275	16,953	40,199	0	5,418	<b>77,845</b>	389,227	<b>389,227</b>
<i>Project Funding Approved or Requested</i>		0	25,328	38,534	92,480	0	0	156,342	0	6,331	9,633	23,120	0	0	39,084	195,426	195,426
<b>Remaining Funds for Ward</b>		0	35,778	29,278	68,314	0	21,670	<b>155,040</b>	0	8,944	7,320	17,079	0	5,418	<b>38,761</b>	193,801	<b>193,801</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 19 - Shettleston**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0705	862 Shettleston Rd <i>no projects approved or requested</i>	5,529	7,741	0	0	0	553	<b>13,823</b>	1,382	1,935	0	0	0	138	<b>3,455</b>	17,278	<b>17,278</b>
		5,529	7,741	0	0	0	553	<b>13,823</b>	1,382	1,935	0	0	0	138	<b>3,455</b>	17,278	<b>17,278</b>
0754	24 Fenella Street <i>no projects approved or requested</i>	6,051	8,471	0	0	0	605	<b>15,127</b>	1,513	2,118	0	0	0	150	<b>3,781</b>	18,908	<b>18,908</b>
		6,051	8,471	0	0	0	605	<b>15,127</b>	1,513	2,118	0	0	0	150	<b>3,781</b>	18,908	<b>18,908</b>
0782	75-106 Dunira Street <i>no projects approved or requested</i>	9,760	8,808	0	0	0	731	<b>19,299</b>	2,440	2,202	0	0	0	183	<b>4,825</b>	24,124	<b>24,124</b>
		9,760	8,808	0	0	0	731	<b>19,299</b>	2,440	2,202	0	0	0	183	<b>4,825</b>	24,124	<b>24,124</b>
0825	139 Crail Street <i>no projects approved or requested</i>	18,640	12,023	0	0	0	1,154	<b>31,817</b>	4,660	3,006	0	0	0	289	<b>7,955</b>	39,772	<b>39,772</b>
		18,640	12,023	0	0	0	1,154	<b>31,817</b>	4,660	3,006	0	0	0	289	<b>7,955</b>	39,772	<b>39,772</b>
<b>Funds available for Ward</b>		39,980	37,043	0	0	0	3,043	<b>80,066</b>	9,995	9,261	0	0	0	760	<b>20,016</b>	100,082	<b>100,082</b>
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Remaining Funds for Ward</b>		39,980	37,043	0	0	0	3,043	<b>80,066</b>	9,995	9,261	0	0	0	760	<b>20,016</b>	100,082	<b>100,082</b>

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : **20 - Baillieston**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due	Total Received		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required Balance</i>	<i>Required Balance</i>
0253	90 Main Street, Baillieston						<b>0</b>	3,430	2,400	706	1,694			<b>8,230</b>	8,230	<b>8,230</b>	
<i>LES01</i>	<i>James Lindsay Memorial Park - approved</i>	0					0	3,430						3,430	3,430	3,430	
<i>LES02</i>	<i>James Lindsay Memorial Park - approved</i>		0				0		2,400					2,400	2,400	2,400	
							<b>0</b>	0	0	706	1,694			<b>2,400</b>	2,400	<b>2,400</b>	
0554	Glasgow Zoo,Calderpark. Glasgow	0	0	33,734	80,722	0	6,024	<b>120,480</b>	0	0	8,434	20,180	0	1,506	<b>30,120</b>	150,600	<b>150,600</b>
<i>LES01</i>	<i>- approved</i>						6,024	6,024						1,506	1,506	7,530	7,530
		0	0	33,734	80,722	0	0	<b>114,456</b>	0	0	8,434	20,180	0	0	<b>28,614</b>	143,070	<b>143,070</b>
0682	Bredisholm Rd sites North and South <i>no projects approved or requested</i>	0	0	0	334,720	0	0	<b>334,720</b>	0	0	0	83,680	0	0	<b>83,680</b>	418,400	<b>418,400</b>
		0	0	0	334,720	0	0	<b>334,720</b>	0	0	0	83,680	0	0	<b>83,680</b>	418,400	<b>418,400</b>
0715	Ellismuir Farm Glasgow Zoo <i>no projects approved or requested</i>	0	0	0	32,000	0	0	<b>32,000</b>	0	0	0	8,000	0	0	<b>8,000</b>	40,000	<b>40,000</b>
		0	0	0	32,000	0	0	<b>32,000</b>	0	0	0	8,000	0	0	<b>8,000</b>	40,000	<b>40,000</b>
0753	Formerly Glasgow Zoo - 1 Calderpark <i>no projects approved or requested</i>	0	0	800	59,200	0	0	<b>60,000</b>	0	0	200	14,800	0	0	<b>15,000</b>	75,000	<b>75,000</b>
		0	0	800	59,200	0	0	<b>60,000</b>	0	0	200	14,800	0	0	<b>15,000</b>	75,000	<b>75,000</b>
0798	Broomhouse - Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	97,600	0	0	<b>97,600</b>	0	0	0	24,400	0	0	<b>24,400</b>	122,000	<b>122,000</b>
		0	0	0	97,600	0	0	<b>97,600</b>	0	0	0	24,400	0	0	<b>24,400</b>	122,000	<b>122,000</b>



## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **20 - Baillieston**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0809	South Bredisholm <i>no projects approved or requested</i>	0	0	0	5,120	0	0	<b>5,120</b>	0	0	0	1,280	0	0	<b>1,280</b>	6,400	<b>6,400</b>
		0	0	0	5,120	0	0	<b>5,120</b>	0	0	0	1,280	0	0	<b>1,280</b>	6,400	<b>6,400</b>
0811	26-28 Main Street <i>no projects approved or requested</i>	7,198	10,077	0	0	0	720	<b>17,995</b>	1,800	2,519	0	0	0	180	<b>4,499</b>	22,494	<b>22,494</b>
		7,198	10,077	0	0	0	720	<b>17,995</b>	1,800	2,519	0	0	0	180	<b>4,499</b>	22,494	<b>22,494</b>
0842	Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	43,840	0	0	<b>43,840</b>	0	0	0	10,960	0	0	<b>10,960</b>	54,800	<b>54,800</b>
		0	0	0	43,840	0	0	<b>43,840</b>	0	0	0	10,960	0	0	<b>10,960</b>	54,800	<b>54,800</b>
0843	Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	19,520	0	0	<b>19,520</b>	0	0	0	4,880	0	0	<b>4,880</b>	24,400	<b>24,400</b>
		0	0	0	19,520	0	0	<b>19,520</b>	0	0	0	4,880	0	0	<b>4,880</b>	24,400	<b>24,400</b>
0857	Boghall Rd Daldowie Road <i>no projects approved or requested</i>	0	0	27,466	65,920		5,559	<b>98,945</b>	0	0	6,866	16,480	0	1,389	<b>24,735</b>	123,680	<b>123,680</b>
		0	0	27,466	65,920		5,559	<b>98,945</b>	0	0	6,866	16,480	0	1,389	<b>24,735</b>	123,680	<b>123,680</b>
0863	2 sites Glasgow Zoo -Ellismuir <i>no projects approved or requested</i>	0	0	0	465,280	0	0	<b>465,280</b>	0	0	0	116,320	0	0	<b>116,320</b>	581,600	<b>581,600</b>
		0	0	0	465,280	0	0	<b>465,280</b>	0	0	0	116,320	0	0	<b>116,320</b>	581,600	<b>581,600</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward: 20 - Baillieston**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
<b>Funds available for Ward</b>		7,198	10,077	62,000	1,203,922	0	12,303	<b>1,295,500</b>	5,230	4,919	16,206	302,674	0	3,075	<b>332,104</b>	1,627,604	<b>1,627,604</b>
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	6,024	6,024	3,430	2,400	0	0	0	1,506	7,336	13,360	13,360
<b>Remaining Funds for Ward</b>		7,198	10,077	62,000	1,203,922	0	6,279	<b>1,289,476</b>	1,800	2,519	16,206	302,674	0	1,569	<b>324,768</b>	1,614,244	<b>1,614,244</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 21 - North East**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0051	Hogganfield Street / Craigendmuir Street			70,510	169,225			<b>239,735</b>			17,628	42,306			<b>59,934</b>	299,669	<b>299,669</b>
<i>GLF01</i>	<i>Molendinar - Craighead Avenue - approved</i>			70,510				<i>70,510</i>			17,628				<i>17,628</i>	88,138	88,138
				0	169,225			<b>169,225</b>			0	42,306			<b>42,306</b>	211,531	<b>211,531</b>
0428	Tillycairn Road (Garthamlock NN) <i>no projects approved or requested</i>	0	0	0	333,435	0	0	<b>333,435</b>	0	0	0	83,359	0	0	<b>83,359</b>	416,794	<b>416,794</b>
		0	0	0	333,435	0	0	<b>333,435</b>	0	0	0	83,359	0	0	<b>83,359</b>	416,794	<b>416,794</b>
0847	Westerhouse Rd Auchinlea Road	24,566	12,394	0	0	0	1,866	<b>38,826</b>	6,142	3,099	0	0	0	467	<b>9,708</b>	48,534	<b>48,534</b>
<i>LES01</i>	<i>Auchinlea Park - requested</i>	24,566						<i>24,566</i>	6,142						<i>6,142</i>	30,708	30,708
		0	12,394	0	0	0	1,866	<b>14,260</b>	0	3,099	0	0	0	467	<b>3,566</b>	17,826	<b>17,826</b>
<b>Funds available for Ward</b>		24,566	12,394	70,510	502,660	0	1,866	<b>611,996</b>	6,142	3,099	17,628	125,665	0	467	<b>153,001</b>	764,997	<b>764,997</b>
<i>Project Funding Approved or Requested</i>		24,566	0	70,510	0	0	0	<i>95,076</i>	6,142	0	17,628	0	0	0	<i>23,770</i>	118,846	118,846
<b>Remaining Funds for Ward</b>		0	12,394	0	502,660	0	1,866	<b>516,920</b>	0	3,099	0	125,665	0	467	<b>129,231</b>	646,151	<b>646,151</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 23 - Partick East/Kelvindale**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Cap Total <i>Cap Fund Required Balance</i>	Revenue Due (£)						Rev Total <i>Rev Fund Required Balance</i>	Total Funds Due <i>Required Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments			
0453A	10 Lowther Terrace <i>no projects approved or requested</i>	15,360	10,752	3,072	7,680		1,536	<b>38,400</b>	3,840	2,688	768	1,920	0	384	<b>9,600</b>	48,000	<b>48,000</b>
		15,360	10,752	3,072	7,680		1,536	<b>38,400</b>	3,840	2,688	768	1,920	0	384	<b>9,600</b>	48,000	<b>48,000</b>
0771	66 Victoria Crescent Road <i>GLF01 Knightswood - approved</i>	15,360	10,752	3,072	7,680	0	1,536	<b>38,400</b>	3,840	2,688	768	1,920	0	384	<b>9,600</b>	48,000	<b>48,000</b>
					7,680			<b>7,680</b>				1,920			<b>1,920</b>	9,600	<b>9,600</b>
		15,360	10,752	3,072	0	0	1,536	<b>30,720</b>	3,840	2,688	768	0	0	384	<b>7,680</b>	38,400	<b>38,400</b>
0803	42 Chancellor Street <i>no projects approved or requested</i>	6,858	16,211	0	0	0	1,158	<b>24,227</b>	1,715	4,053	0	0	0	289	<b>6,057</b>	30,284	<b>30,284</b>
		6,858	16,211	0	0	0	1,158	<b>24,227</b>	1,715	4,053	0	0	0	289	<b>6,057</b>	30,284	<b>30,284</b>
0840	183 Dorchester Avenue <i>no projects approved or requested</i>	0	0	13,696	34,240	0	6,848	<b>54,784</b>	0	0	3,424	8,560	0	1,712	<b>13,696</b>	68,480	<b>68,480</b>
		0	0	13,696	34,240	0	6,848	<b>54,784</b>	0	0	3,424	8,560	0	1,712	<b>13,696</b>	68,480	<b>68,480</b>
<b>Funds available for Ward</b>		37,578	37,715	19,840	49,600	0	11,078	<b>155,811</b>	9,395	9,429	4,960	12,400	0	2,769	<b>38,953</b>	194,764	<b>194,764</b>
<i>Project Funding Approved or Requested</i>		0	0	0	7,680	0	0	<b>7,680</b>	0	0	0	1,920	0	0	<b>1,920</b>	9,600	<b>9,600</b>
<b>Remaining Funds for Ward</b>		37,578	37,715	19,840	41,920	0	11,078	<b>148,131</b>	9,395	9,429	4,960	10,480	0	2,769	<b>37,033</b>	185,164	<b>185,164</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 23 - Partick East/Kelvindale**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
<b>Total Funds available to NRS for Glasgow :-</b>		656,438	1,104,735	739,947	4,539,501	395,200	312,455	<b>7,748,276</b>	167,529	272,486	185,878	1,148,265	98,800	78,081	<b>1,951,039</b>	9,699,315	<b>9,458,292</b>
<i>Project Funding Approved or Requested</i>		73,449	224,802	154,842	892,093	222,000	52,688	1,619,874	21,798	52,401	38,710	223,475	55,500	13,173	405,057	<b>2,024,931</b>	<b>2,024,931</b>
<b>Balance of Funds available for Glasgow :-</b>		582,989	879,933	585,105	3,647,408	173,200	259,767	<b>6,128,402</b>	145,731	220,085	147,168	924,790	43,300	64,908	<b>1,545,982</b>	7,674,384	<b>7,433,361</b>