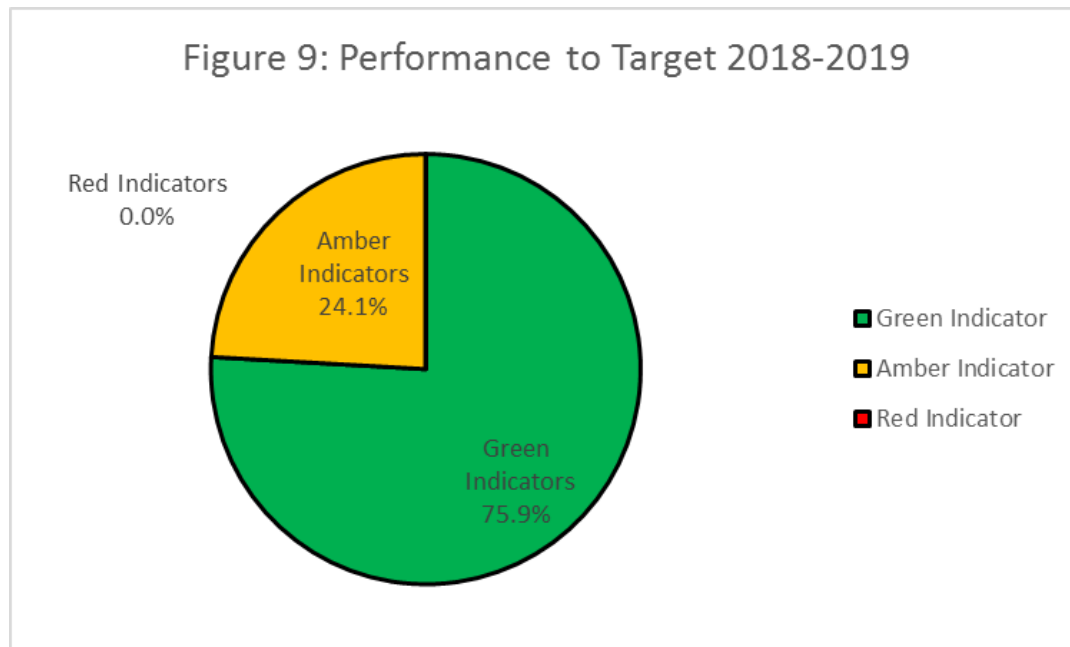


## Section 5: Past Performance

In order to reflect changes in the strategic direction of Glasgow's Education Services, in line with the Council's Strategic Plan and the National Improvement Framework, we have developed a new set of performance indicators which are being introduced in this ASPIR.

A summary of the Red, Amber, and Green (RAG) status of indicators is provided in this section (Figure 9). What is evident from Figure 9 is that the Service is on target with the vast majority its indicators as they show as green. Full details of the indicators are provided in Appendix 1.

**Figure 9: Performance to Target 2018- 2019**



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Indicator/ Outcome/ Strategy	Milestone/ Target 2018/19	Year End Actual 2017/18	Year End Actual 2018/19	Service or ALEO	Performance Note	RAG
<b>Strategic Priorities</b> (those areas Council outwith Strategic Plan and SOA reporting; of strategic significance)						
<b>Early Years</b>						
% uptake (measured against child population) of the 1140 hours Early Learning & Childcare entitlement which becomes universal for all 3 and 4 year olds from August 2020	<b>20%</b>	N/A (New Indicator)	19%	Education Services	Broadly on track. A major recruitment exercise was underway in June 2019 to accelerate expansion in line with the 900 hour entitlement introduced by Glasgow elected members.	<b>GREEN</b>
% uptake of the 600 hours Early Learning & Childcare entitlement for eligible 2 year olds. (This entitlement will also increase to 1140 hours by August 2020)	<b>27%</b>	N/A (New Indicator)	31%	Education Services	Targeted awareness raising with Social Work and Health colleagues began in April 2019. Figures from June 2019.	<b>GREEN</b>
% of ELC settings (GCC / Funded Provider / Registered Childminder) which meet the new National Standard for ELC delivery	<b>90%</b>	N/A (New Indicator)	87%	Education Services	Ongoing programme to support providers to improve in areas where they do not meet the National Standard. The National Standard was due to be fully implemented in August 2020 but this is now on hold due to Covid 19 pandemic.	<b>AMBER</b>

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Indicator/ Outcome/ Strategy	Milestone/ Target 2018/19	Year End Actual 2017/18	Year End Actual 2018/19	Service or ALEO	Performance Note	RAG
<b>Achievement of Curriculum for Excellence Levels - Primary (P1, P4, P7 combined)</b>						
<b>Achieving expected level or better in Literacy</b> <i>*corporate scorecard targets</i>						
All Pupils	<b>69.1%</b>	68.8%	68.9%	Education Services		<b>GREEN</b>
Most Deprived (Bottom 20% SIMD)	<b>64.5%</b>	63.9%	64.0%	Education Services		<b>GREEN</b>
Least Deprived (Top 20% SIMD)	<b>85.0%</b>	84.2%	84.5%	Education Services		<b>GREEN</b>
<b>Achieving expected level or better in Numeracy</b> <i>*corporate scorecard targets</i>						
All Pupils	<b>78.1%</b>	77.8%	77.1%	Education Services		<b>GREEN</b>
Most Deprived (Bottom 20% SIMD)	<b>75.0%</b>	74.2%	73.4%	Education Services		<b>GREEN</b>
Least Deprived (Top 20% SIMD)	<b>89.5%</b>	88.7%	88.2%	Education Services		<b>GREEN</b>

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Indicator/ Outcome/ Strategy	Milestone/ Target 2018/19	Year End Actual 2017/18	Year End Actual 2018/19	Service or ALEO	Performance Note	RAG
<b>Achievement of Curriculum for Excellence Levels - Secondary (S3, 3rd Level or Better)</b>						
<b>Achieving expected level or better in Literacy</b> <i>*corporate scorecard targets</i>						
All Pupils	<b>86.0%</b>	86.4%	83.4%	Education Services		<b>AMBER</b>
Most Deprived (Bottom 20% SIMD)	<b>84.0%</b>	83.2%	80.2%	Education Services		<b>AMBER</b>
Least Deprived (Top 20% SIMD)	<b>96.0%</b>	95.8%	94.5%	Education Services		<b>GREEN</b>
<b>Achieving expected level or better in Numeracy</b> <i>*corporate scorecard targets</i>						
All Pupils	<b>85.5%</b>	84.3%	86.0%	Education Services		<b>GREEN</b>
Most Deprived (Bottom 20% SIMD)	<b>83.0%</b>	80.0%	83.7%	Education Services		<b>GREEN</b>
Least Deprived (Top 20% SIMD)	<b>96.0%</b>	95.4%	96.2%	Education Services		<b>GREEN</b>

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Indicator/ Outcome/ Strategy	Milestone/ Target 2018/19	Year End Actual 2017/18	Year End Actual 2018/19	Service or ALEO	Performance Note	RAG
<b>School Leavers Attainment</b>						
<b>School leavers attaining SCQF Level 4 in Literacy &amp; Numeracy</b> <i>*corporate scorecard targets</i>						
All Pupils	<b>86.5%</b>	85.4%	85.9%	Education Services		<b>GREEN</b>
Most Deprived (Bottom 20% SIMD)	<b>83.0%</b>	81.4%	82.4%	Education Services		<b>GREEN</b>
Least Deprived (Top 20% SIMD)	<b>95.0%</b>	93.3%	97.4%	Education Services		<b>GREEN</b>
<b>School leavers attaining SCQF Level 5 in Literacy &amp; Numeracy</b> <i>*corporate scorecard targets</i>						
All Pupils	<b>65.0%</b>	63.6%	61.2%	Education Services		<b>AMBER</b>
Most Deprived (Bottom 20% SIMD)	<b>56.5%</b>	55.7%	54.4%	Education Services		<b>GREEN</b>
Least Deprived (Top 20% SIMD)	<b>88.5%</b>	87.8%	86.7%	Education Services		<b>GREEN</b>

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Indicator/ Outcome/ Strategy	Milestone/ Target 2018/19	Year End Actual 2017/18	Year End Actual 2018/19	Service or ALEO	Performance Note	RAG
<b>School leavers achieving 1 or more award at SCQF 5 or above</b> <i>*corporate scorecard targets</i>						
All Pupils	<b>88.6%</b>	85.6%	86.1%	Education Services		<b>AMBER</b>
Most Deprived (Bottom 20% SIMD)	<b>85.6%</b>	81.6%	82.8%	Education Services		<b>AMBER</b>
Least Deprived (Top 20% SIMD)	<b>96.7%</b>	95.7%	95.9%	Education Services		<b>GREEN</b>
<b>School leavers achieving 1 or more award at SCQF 6 or above</b> <i>*corporate scorecard targets</i>						
All Pupils	<b>66.4%</b>	64.4%	65.1%	Education Services		<b>GREEN</b>
Most Deprived (Bottom 20% SIMD)	<b>60.4%</b>	56.4%	58.6%	Education Services		<b>GREEN</b>
Least Deprived (Top 20% SIMD)	<b>90.5%</b>	90.5%	87.0%	Education Services		<b>AMBER</b>

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Indicator/ Outcome/ Strategy	Milestone/ Target 2018/19	Year End Actual 2017/18	Year End Actual 2018/19	Service or ALEO	Performance Note	RAG
<b>School Leaver Destinations</b>						
<b>School leavers in a positive destination</b> <i>*corporate scorecard targets</i>						
All Pupils	<b>94.3%</b>	92.3%	94.6%	Education Services		<b>GREEN</b>
<b>School leavers in Higher Education</b> <i>*corporate scorecard targets</i>						
Most Deprived (Bottom 20% SIMD)	<b>32.0%</b>	30.6%	31.5%	Education Services		<b>GREEN</b>